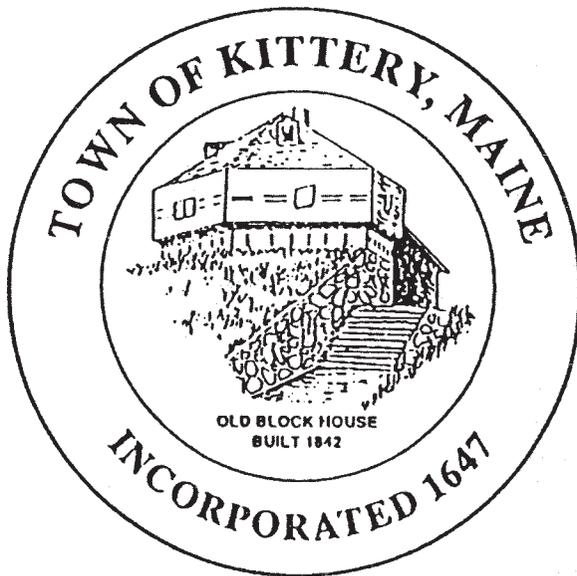


**2009 - 2010**  
**ANNUAL REPORT**  
for the Town of  
**KITTERY, MAINE**

July 1, 2009 - June 30, 2010



*The Oldest Town In Maine*



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OLYMPIA J. SNOWE  
MAINE

154 RUSSELL SENATE OFFICE BUILDING  
(202) 224-5344

Web Site: <http://snowe.senate.gov>  
DEPUTY WHIP

COMMITTEES:  
COMMERCE, SCIENCE, AND  
TRANSPORTATION

OCEANS, ATMOSPHERE, FISHERIES AND  
COAST GUARD SUBCOMMITTEE

FINANCE

INTELLIGENCE

RANKING MEMBER, SMALL BUSINESS

# United States Senate

WASHINGTON, DC 20510-1903

January 10, 2010

Dear Friends:

As we begin this New Year, I want to thank you for the opportunity to offer warm greetings to the people of Kittery. We continue to face many historic challenges together as a nation, as a state, and as individual towns and cities. At this time when we consider where we have been, and look ahead to the year to come, I appreciate this opportunity to share with you my thoughts on some of my goals and priorities for 2010.

Unquestionably, our economy remains the foremost challenge facing us today. We are confronted by an economic crisis that has already lasted for more than two years. Indeed, the national unemployment rate has doubled to 10 percent since the onset of the recession in December 2007, while 7.2 million Americans have lost their jobs. Furthermore, Maine's unemployment rate has risen to 8 percent from 6.2 percent a year ago, while 56,200 of our fellow citizens are jobless. There is still much to be done, with some Maine counties still experiencing a rate over 10 percent.

Congress must embrace bipartisan initiatives that will provide effective solutions to address the critical issue of job creation, and promptly direct essential resources to those people and businesses facing unprecedented challenges and an uncertain future. I strongly support the extension of unemployment and nutrition assistance, in addition to pro-growth policies such as those to promote job-creating small business investment. At the same time, given the federal deficit for FY2009 was a staggering \$1.4 trillion, we must do more to pair the resources targeted to job creation with reductions in other areas. We have an obligation to ensure that each and every dollar we spend either creates jobs at a greater rate or protects displaced individuals at a lower cost than competing policies on the table. Moreover, to the degree that either tax or spending proposals Congress or the Administration seek to enact are more beneficial than proceeding to obligate funds still available in the American Recovery and Reinvestment Act, we should assess the possibility of redirecting those resources.

Here in Maine, I am working to help expand high-speed broadband access in northern, western, and Down East Maine, which could serve as a boon to businesses across the state. The plan, known as the "Three Ring Binder" project, which I supported, would build a 1,100-mile network stretching from the Saint John Valley to the coast and across to western Maine. The network would pass through 100 communities and serve 600 institutions, including the University of Maine, thanks to \$25.4 million in federal aid. This funding will foster entrepreneurial innovation, education, and job growth throughout the state.

As Ranking Member of the Senate Committee on Small Business and Entrepreneurship, I am working to swiftly enact legislation to increase small business loan limits to as high as \$5.5 million and extend through 2010 the fee eliminations and increased guarantee on those loans, measures that will otherwise expire under the Recovery Act. By extending the authorization to temporarily provide higher loan guarantees and eliminate fees for borrowers, I am continuing my effort to build upon what has worked well in the American Recovery and Reinvestment Act. Given the timely necessity of getting 15.3 million unemployed Americans back to work, it is critical that we expeditiously pass this bipartisan bill to help our nation's small businesses spur a sustained and job-filled recovery.

AUBURN  
TWO GREAT FALLS PLAZA  
SUITE 7B  
AUBURN, ME 04210  
(207) 786-2451

AUGUSTA  
40 WESTERN AVENUE, SUITE 408C  
AUGUSTA, ME 04330  
(207) 622-6232

BANGOR  
ONE CUMBERLAND PLACE, SUITE 306  
BANGOR, ME 04401  
(207) 945-0432

BIDDEFORD  
227 MAIN STREET  
BIDDEFORD, ME 04005  
(207) 282-4144

PORTLAND  
3 CANAL PLAZA, SUITE 601  
PORTLAND, ME 04101  
(207) 874-0583  
MAINE RELAY SERVICE  
TDD 1-955-3323

PRESQUE ISLE  
189 ACADEMY STREET, SUITE 3  
PRESQUE ISLE, ME 04769  
(207) 764-5124

IN MAINE CALL TOLL-FREE 1-800-432-1599

PRINTED ON RECYCLED PAPER

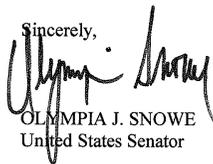
This past year, the Senate also considered one of the most difficult issues of our time, healthcare reform. I could not agree more that reform of our healthcare system is an imperative. The reality that the status quo is unacceptable is what originally brought six of us together on the Senate Finance Committee last summer in the only bipartisan effort in any committee of the House or Senate in the so-called Group of Six, convened by the Chairman of the Committee. I was therefore troubled that when the Finance bill I ultimately supported in the Committee was melded with the measure reported by the Senate Health, Education, Labor, and Pensions (HELP) Committee, it was without the more inclusive, collaborative process I had participated in up to that point and instead it was conducted without transparency.

I also regrettably could not support the bill in the Senate given continued policy concerns I had with the size and scope of the legislation, its potentially negative impact on small businesses and job growth and the reality that we did not have answers to some of the most fundamental questions that people ask at their kitchen tables. These are the critical questions relevant to peoples' daily lives, such as, what will this mean for me? How much will my health insurance plan cost? How much will my deductible or my co-pay be? How much am I going to have to pay out of pocket? That is why I wrote to the Congressional Budget Office on December 3, 2009, requesting a complete analysis of these and other key issues as I felt it was imperative that we had those answers before proceeding to a vote. Unfortunately, I still did not have those responses when the legislation was rushed through the Senate on an arbitrary deadline that short-changed the process on a measure that affects one-sixth of our economy. Nevertheless, as the process continues into 2010 with the necessity of reconciling the House and Senate versions of the bill, I will continue to play a constructive role wherever and whenever possible, and to offer concrete means of improving the bill for small businesses and all Americans.

Looking ahead, we will continue to grapple with such urgent matters as strengthening our nation's homeland security. As a member of the Senate Select Committee on Intelligence, I will conduct a thorough and exhaustive investigation of the attempted Christmas Day 2009 terrorist attack to gather all the relevant facts and make recommendations to fix the egregious intelligence breakdowns highlighted by that potential tragedy. And, of course, we remember today – and every day – the extraordinary contributions and courage of our brave men and women in uniform in Iraq, Afghanistan, and around the world who are the faces of the world's finest defense force.

Again, you may be assured I will continue to work tirelessly on behalf of the people of Maine and America and – in so doing – I deeply appreciate the input of all those who share their insights, concerns, and opinions with me. I encourage you to visit my Senate website at [www.snowe.senate.gov](http://www.snowe.senate.gov) for additional details on my efforts, to obtain helpful government information, and to share any concerns or legislative input you may have. You may also visit with members of my staff at my Regional Office located at 227 Main Street in Biddeford, or by calling 207-282-4144 or toll free in Maine at 1-800-432-1599.

Sincerely,



OLYMPIA J. SNOWE  
United States Senator



**Senator Peter B. Bowman**  
*Insurance and Financial Services  
Committee, Member  
Utilities and Energy Committee, Chair  
3 State House Station  
Augusta, ME 04333-0003  
(207) 287-1515*

*16 Old Ferry Lane  
Kittery, ME 03904  
(207) 439-6481*

Dear Friends,

It is with mixed emotion that I submit my final town report letter as your state senator. I still hold a strong passion for public service, but it is now time for my family. For thirty years I served our country in the United States Navy and served as Commander of the Portsmouth Naval Shipyard for three years. You would think I have seen it all. I thought that way until serving two terms in the Maine Legislature!

My journey as the state senator for our seacoast community has been a one-of-a-kind experience. Throughout the good and the bad, I am proud of our many accomplishments for a better Maine. Even though we continue to struggle economically, along with the rest of the county, I am confident in the prospect of a stronger future for the people of our beautiful state.

Over the course of two years, the legislature has made many difficult, thoughtful decisions to reduce and cut spending in state government. All the while, we have made a conscientious effort to protect our most vulnerable citizens and invest in our future. The challenges before us may be great, but our opportunities are even greater. As a member of the Utilities and Energy Committee, I am encouraged by Maine's potential to reduce its dependency on foreign oil and lead the nation in renewable resources such as wind and ocean energy development.

In an effort to keep you informed about what is happening at the State House, please sign up for legislative updates at [www.mainesenate.org/bowman](http://www.mainesenate.org/bowman). As always, I welcome your opinion and feedback as the legislature does its work. Feel free to contact me anytime by email at [SenPeter.Bowman@legislature.maine.gov](mailto:SenPeter.Bowman@legislature.maine.gov). I can also be reached by phone locally at (207) 439-6481 or the State House at (207) 287-1515.

It is a great honor to represent this community. I am forever grateful for the support and opportunity to serve as your state senator. Thank you!

Sincerely yours,

Peter Bowman  
State Senator



**Walter Wheeler, Sr.**

46 Rogers Road  
Kittery, ME 03904  
(207) 439-2693

# HOUSE OF REPRESENTATIVES

2 STATE HOUSE STATION  
AUGUSTA, MAINE 04333-0002  
(207) 287-1400  
TTY: (207) 287-4469

## REPORT TO THE CITIZENS OF KITTERY

September 2010

Dear Neighbors,

It is an honor to once again serve as your State Representative in Augusta. Although the 124<sup>th</sup> session is now behind us and I will no longer be your state representative come December, I encourage you to contact me with your thoughts and concerns on important state issues.

As a result of the national economic slowdown and slow recovery, the state has seen a significant decline in revenues over the last year. In order to deal with the slow economy the Legislature, working with the Governor, reduced the state budget an additional \$310 million to bring the budget into balance. These budget cuts will be felt across all levels of state government and throughout towns and counties in our state. While cuts of this magnitude will have a significant impact on state and local services, I worked hard along with my fellow legislators to minimize those impacts as much as possible.

We were faced with many difficult decisions in the last session, however those hard decisions offered us significant opportunities to change how Maine delivers services so that we emerge from these hard times with a more cost-effective state government. As we worked on the state budget, we always sought to ensure that the quality of education does not suffer, that our families remain safe and healthy, and that all Maine citizens have access to vital services during these tough times. At the same time we must also continue to do all that we can to boost the economy and to ensure that federal stimulus funds are spent wisely.

With the challenges and opportunities that we have seen in this session, I believe we have been able to continue to move Maine forward by setting priorities based on fundamental Maine values and common sense. Again, it has been a pleasure serving as your state representative. I always welcome your letters and can be reached at home at 439-2693. Thank you for your continued support.

Sincerely,

A handwritten signature in cursive script that reads "Walter Wheeler Sr".

Walter A. Wheeler, Sr.  
State Representative



## MESSAGE TO THE CITIZENS OF KITTERY

Dear Neighbors:

It is an honor to serve as your State Representative during the 124th session of the Maine State Legislature. As your voice in Augusta, I hope to hear input from many of you.

Maine faces a challenging year in 2010. Similar to many other states, Maine is facing significant budgetary revenue reductions – \$1.15 billion in the past year – due to the economic downturn. Today more than ever, it is important that we continue to make government as efficient as possible, while preserving services for those less fortunate. However, we must also invest wisely in education and job development so that our state's future remains bright.

Despite our many financial challenges, this year presents many great opportunities. In addition to the budget, we are working on legislation that would encourage job growth, protect our natural resources and the jobs they provide, and better position Maine for future prosperity.

I do not view my role as Representative to be one that is limited to Augusta. It is important to me to be present in the community and communicate with you directly.

Please do not ever hesitate to contact me with any questions or concerns or if you need assistance with state government. I can be reached by e-mail at [RepDawn.Hill@legislature.maine.gov](mailto:RepDawn.Hill@legislature.maine.gov) or by phone either at home (337-3689) or at the State House (287-1430).

Once again, I am honored and grateful for the opportunity to serve you.

Sincerely,

A handwritten signature in cursive script that reads "Dawn Hill".

Dawn Hill  
State Representative

**GOVERNOR**

Election November 2010

Paul R. LePage (R)  
One State House Station  
Augusta, ME 04333-0001  
(207) 287-3531  
governor@maine.gov

**Commissioner’s Office, Alfred 1-324-1571      Clerk of the House 1-287-1400**

**REPRESENTATIVE TO CONGRESS DISTRICT 1**

Chellie Pingree (D)  
57 Exchange Street, Suite 302  
Portland, ME 04101  
(207) 774-5019  
Fax: (207) 871-0720

*1037 Longworth House Office Building  
Washington, DC 20515-1901  
(202) 225-6116  
Fax: (202) 225-5590*

**UNITED STATES SENATORS**

Susan Collins (R)  
160 Main Street  
Biddeford, ME 04005  
(207) 283-1101 Fax: (207) 283-4054  
senator@collins.senate.gov  
*413 Dirksen Senate Office Building  
Washington, DC 20510-1904  
(202) 224-2523  
Fax: (202) 224-2693*

Olympia Snowe (R)  
227 Main Street  
Biddeford, ME 04005  
(207) 282-4144 Fax: (207) 284-2358  
olympia@snowe.senate.gov  
*154 Russell Senate Office Building  
Washington, DC 20510-1903  
(202) 224-5344  
Fax: (202) 224-1946*

**STATE SENATOR – SENATE DISTRICT 1**

<http://www.state.me.us/legis/senate>

Dawn Hill (D)  
3 State House Station  
Augusta, ME 04333-0003  
287-1515, 287-1583 (TTY) or  
1-800-423-6900 (Senate message line)  
Fax: 287-1527

**RESIDENCE:**  
P.O. Box 701  
Cape Neddick, ME 03902  
Cell: (207) 337-3689  
dawn@dawnhill.org

**STATE REPRESENTATIVES TO LEGISLATURE**

<http://janus.state.me.us/legis>

House of Representatives  
2 State House Station  
Augusta, ME 04333-0002

287-1400 (Voice), 287-4469 (TTY) or 1-800-423-2900 (House message line)  
Fax: 287-1456

**DISTRICT 151:**

Devin M. Beliveau (D)  
9 Ox Point Drive  
Kittery, ME 03904  
Cell: (207) 752-4800  
RepDevin.Beliveau@legislature.maine.gov

**DISTRICT 149:**

Bradley S. Moulton (R)  
P.O. Box 35  
Cape Neddick, ME 03902  
Residence: 207-361-1532  
bmoulton@localnet.com

**MUNICIPAL DIRECTORY AND EXTENSION NUMBERS  
FAX NUMBER 439-6806**

**MUNICIPAL OFFICE HOURS**

**MONDAY – THURSDAY**

**8:00 A.M. – 12:30 P.M.**

**1:00 P.M. – 6:00 P.M.**

<b>Town Manager</b> Jonathan Carter jcarter@kitteryme.org	<b>439-1633</b> Ext. 329	<b>Town Clerk</b> Maryann Place mplace@kitteryme.org	<b>439-0452</b> Ext. 328
<b>Deputy Town Clerk</b> Kathryn M. Pridham kmpridham@kitteryme.org	<b>439-0452</b> Ext. 313	<b>Assistant Town Clerk</b> Melissa Albert malbert@kitteryme.org	<b>439-0452</b> Ext. 312
<b>Administrative Clerk</b> Susan Barnard sbarnard@kitteryme.org	<b>439-0452</b> Ext. 311	<b>Administrative Clerk</b> Debra Hazen dhazen@kitteryme.org	<b>439-0452</b> Ext. 310
<b>Voter Registration</b> Maryann Place maryann@kitteryme.org	<b>439-0452</b> Ext. 328	<b>General Assistance</b> Kathryn M. Pridham kmpridham@kitteryme.org	<b>439-0452</b> Ext. 309
<b>Bookkeeper</b> Meredith R. Clark mclarkkitteryme.org	<b>439-0459</b> Ext. 316	<b>Deputy Treasurer</b> Jeannine Racine jracine@kitteryme.org	<b>439-0459</b> Ext. 321
<b>Accountant</b> Wendy Collins wcollins@kitteryschools.org	<b>439-6819</b> Ext. 337	<b>Assessor</b> Bruce E. Kerns bkerns@kitteryme.org	<b>439-0459</b> Ext. 306
<b>Town Planner</b> Gerry Mylroie gmylroie@kitteryme.org	<b>439-6807</b> Ext. 307	<b>Assistant Planner</b> Michael Asciola masciola@kitteryme.org	<b>439-6807</b> Ext. 303
<b>Code Enforcement</b> Heather Ross KitteryCEO@yahoo.com	<b>439-6807</b> Ext. 308	<b>Development Staff Asst.</b> Shelly Bishop sbishop@kitteryme.org	<b>439-6807</b> Ext. 305
<b>Development Staff Clerk</b> Marilyn J. Boston mboston@kitteryme.org	<b>439-0459</b> Ext. 390	<b>Harbor Master</b> Bion Pike kpa@kitteryme.org	<b>439-0452</b> Ext. 301

# **ELECTED AND APPOINTED OFFICIALS**

## TOWN COUNCIL

Gary Beers	11/11	George Dow	11/13
Jeffrey Thomson	11/12	Jeffrey Pelletier	11/12
Frank L. Dennett	11/12	Judith Spiller	11/11
Leo Guy	11/13		

## SCHOOL COMMITTEE

Deborah McCluskey	11/13	David Batchelder	11/11
Kimberly Bedard	11/13	Lisa D'Angelo	11/12
Julie Dow	11/13	Kenneth Lemont	11/11
Patti Ayer	11/12		

## TOWN MANAGER

Jonathan L. Carter

## SUPERINTENDENT OF SCHOOLS

Allyn Hutton

## TOWN CLERK

Maryann Place

## TREASURER

Jonathan L. Carter

## TAX ASSESSOR

Bruce Kerns

## TAX COLLECTOR

Jonathan L. Carter

## CHIEF OF POLICE

Edward F. Strong

## COMMISSIONER OF PUBLIC WORKS

Mary-Ann Conroy

## SUPERINTENDENT OF SEWER SERVICES

George C. Kathios

## FIRE CHIEF

David O' Brien, Chief  
James D. Melhorn, Assistant Chief

PLANNER  
Gerald Mylroie

CODE ENFORCEMENT OFFICER  
Heather Ross

HEALTH OFFICER  
Heather Ross

RECREATION DIRECTOR  
Janice Grady

HARBOR MASTER  
Bion R. Pike

TRUSTEES - MARY SAFFORD WILDES TRUST FUND

A. David Mann, Chair	2/13	Jeffrey D. Thomson	2/12
Joyce Tobey	2/11		
Maryann Place, Town Clerk, Ex-Officio Member			
Judith Spiller, Council Chairperson, Ex-Officio Member			

BOARD OF APPEALS

Vern J. Gardner, Jr., Chair	03/11	Thomas Battcock-Emerson	11/10
Brett Costa	03/11	Craig Wilson	11/12
Robert Kaszynski	12/10	Niles Pinkham	12/10
Herbert Kingsbury	12/12		

PLANNING BOARD

Russell White, Chair	11/11	Earl R. Donnell, Jr.	11/13
Thomas Battcock-Emerson	11/13	George Burke	11/12
Scott Lincoln	11/10	David J. Kelly	11/12
Joseph Carleton	11/12		

BOARD OF ASSESSMENT REVIEW

Robert Wyman, Chair	12/10	Dudley Bierau	11/11
Deborah Driscoll	12/10	Joseph Afienko, Alt.	04/12

PORT AUTHORITY

Kelly Philbrook	8/14	Frank C. Frisbee	8/10
Joan Castellano	8/13	William Bailey	8/10
Barry Bush	8/14	Thomas Smith	8/11
John Carson, Chair	8/13	Russell White*	11/11

(\* Planning Board representative)

REGISTRAR OF VOTERS

Maryann Place, Registrar	12/12	Melissa Tibbetts, Deputy	indefinite
Kathryn Pridham, Deputy	indefinite	Gail Lemont, Deputy	indefinite

REGISTRATION APPEALS BOARD

Sandra Lutts, Chair	11/10	R. Michael Humiston	10/10
---------------------	-------	---------------------	-------

CONSERVATION COMMISSION

Earldean Wells, Chair	5/12	Anne Borden	5/11
Stephen F. Hall	5/10	Donald F. Moore	5/10
Janice Carson	8/10	Kelly Wilsey	5/12
Dean Bensley, Alt.	5/10	Holly Elkins, Alt.	5/10

SHELLFISH CONSERVATION COMMITTEE

Daniel Clapp, Chair	8/12	Joyce Tracksler	3/11
John McArdle	3/11	Daniel O'Reilly	4/10
Kenneth Lemont	1/10		

PERSONNEL BOARD

Page Mead	11/12	Donna Stobbs	11/11
Kenneth Linscott	6/11		

CABLE TV RATE REGULATION BOARD

Norman Leon, Chair	2/10	Vern J. Gardner, Jr.	2/13
--------------------	------	----------------------	------

PARKS COMMISSION

Page Mead, Co-Chair	5/11	Richard J. DeMarco, Jr.	5/11
Maury Hepner	5/12	M J Blanchette	5/12
Kristina DeMarco	5/10	John Taddeo	5/13
Alan McDonald	5/11		

COMMUNITY CENTER BUILDING COMMITTEE

Robert Guay, Chair	George V. Dow	Kathleen Barry
Mary Carter	Charles Rodis	Mori Mitsui
Michael Downs	Janice Grady, Recreation Director	

FRISBEE SCHOOL RE-VITALIZATION COMMITTEE

Jeffrey Thomson, Councilor		Judith Spiller, Councilor	
Jeffrey Pelletier, Councilor			
Debbie Pirini Boyle	6/11	Matt Brock	6/11

RECYCLING SCHOLARSHIP SELECTION COMMITTEE

Wilbur Rhodes	2/13	Norman Leon	2/12
Herbert Kingsbury	2/11	Jeff Brake, Chair	
George Dow, Council Representative			

OPEN SPACE COMMITTEE

Jonathan Carter	Roger Cole	Glenn Shwaery
Paul Bonacci	Neil Jorgensen	Earldean Wells
Matt Brock	Ann Grinnell	Page Mead
Ernest Evancic	Kenneth Lemont	Craig Wilson
Sandra Mowery	Don Moore	Richard Rossiter

SOLID WASTE RECYCLING COMMITTEE

Gary Beers, Councilor	Scott Lincoln	Tony Barrinton
Ann Grinnell	Shaye Robbins	Jeffrey Brake

CIP COMMITTEE

Gary Beers, Councilor		School Committee	
Jonathan Carter, Town Manager		Sheri Rockburn, Business Manager	
Jeff Clifford, Citizen Rep.	11/10	Chris Perkins, Citizen Rep.	12/11

GROWTH MANAGEMENT PLAN ADVISORY COMMITTEE

Robert P. Melanson	12/11	Fenn Schneider Duncan	12/11
William Tredwell	12/11	Kathy Connor	12/11
Earl R. Donnell	12/11	Tim Case	12/11
Gary Beers, Councilor			

**AUDIT REPORTS OF CERTIFIED PUBLIC ACCOUNTANT  
FOR FISCAL YEAR ENDING JUNE 30, 2010**

Pursuant to Maine Revised Statutes Annotated Title 30-A, Chapter 127, Section 2801, the following information is hereby provided regarding the audit report prepared by the Town's independent certified public accountant.

The complete post audit report for the last municipal year is on file at the town office and is available for distribution upon request.

TOWN AUDITOR:RHR Smith & Company  
3 Old Orchard Road  
Buxton, ME 04093

**TOWN MANAGER  
ANNUAL REPORT  
2009-2010**

The FY'10 year started July 2009 with the implementation of the FY'10 Budget which Town Council passed in June and closed the FY'9 financial books. The FY'10 Budget process produced a level funded budget that the Town Council would proceed in October to set a tax rate.

Summer 2009 was cool, but pleasant with considerable rain. It was quiet from both physical storms and many community issues which were intensely debated in the spring. The summer was spent with the school department moving out of the Frisbee School which the voters approved for closing as part of the school facility consolidation project overseen by the joint School and Town Council Committee known as the Shared Services Committee. Frisbee Grade 3 went to Mitchell Elementary School and Grades 4 and 5 to Shapleigh Middle School. Voters approved a bond to add classrooms onto both those schools through a June 2009 Bond issue approving up to \$7Million for the project.

In addition to the school bond was a bond that was approved to construct a new Public Works Department Office, replacement Salt Shed and reside the existing metal garage in the amount of up to \$675,000.

Both the above projects commenced during the summer. The PWD projects went out to bid and were awarded and started in July. The School Committee awarded an architectural contract in July and the engineering and design phase commenced under the watchful appointed Building Committee.

The summer also saw the commencement of the joint finance office consolidation of the school and town merging together under one financial system versus the duplicative process in place previously. The consolidation proceeded throughout FY'10 to move through the different plan phases of implementation.

The summer also saw a recruitment plan put in place to hire a new Public Works Commissioner. The process resulted in the Town Manager appointing Mary Ann Conroy to the position. She commenced work in the beginning of 2010. The Town Manager appreciated the unintended long-term appointment of the interim Public Works Commissioner Norm Albert for his service to Kittery following the retirement of Richard Rossiter as Public Works Commissioner after 37 years of service in June.

During the summer of 2009, the new Harbormaster, Bion Pike, made his mark on the boating community and streamlined procedures and mooring processes which was met with much support. Portsmouth Naval Shipyard in Kittery indicated in several meetings that they had over \$122 million in capital improvement projects underway which would carry them into 2013 to complete. Gate 2 replacement was a prominent and obvious project of local importance. The Navy has promised to work closely with the community on its design and implementation.

The fall was warm and pleasant and the town got back to business with many projects such as the construction of the Ft. Foster new restroom facility adjacent to the large pavilion. The Town also participated in the ME and NH Bridge Connection Study reviewing options for the two bridges (Memorial and Sarah Long). The Frisbee Revitalization Committee hired through a Request For Proposal Process an Architectural consultant to undertake a feasibility study of the Frisbee facility, but to also work with the three proposed tenants (Recreation Department, Rice Public Library and the area performing art groups) to design space within the building for those purposes.

The Town Council set the tax rate in October to \$14.08 from \$14.04. The November ballot saw four Town Councilor positions (3 regular and one special unfilled 1 year position) on it. Candidates that won regular 3 year positions were re-elected Frank Dennett and Jeffrey Thomson and newly elected Jeffrey Pelletier. Former Councilor Jeffery Brake won the one year completion term from Glenn Shwaery, who resigned from the Town Council. Councilor Judy Spiller was elected as Chairperson and Councilor George Dow as Vice Chairman.

The Town of Eliot and Kittery started a joint engineering feasibility study to bring sewer infrastructure down Route 236 into Kittery's treatment Plant. This is an opportunity to examine other areas of Kittery along the alignment to sewer in the future. The study is paid by Eliot through their tax incremental zone account.

2010 commenced the FY'11 Budget season and again level funding was the guidance from the Town Council. The winter was spent completing the design of the new addition for the schools; strategizing rehabilitation schemes and cost for the Frisbee facility; working to complete the PWD Office and Salt Shed projects; attempting to sell back to the manufacturer the Town's Wind Turbine;

working towards completing the Town Council's project of recodification of Town Ordinances; commencing a new two year project of developing a Growth management Plan and setting Council Goals for 2010.

Storms in late February and early march raised havoc in the seacoast area. Kittery sustained tremendous wind and rain damage which became sufficient enough in cost in the State of Maine for the Governor to qualify for Federal Disaster Relief Funds. The Town would eventually see close to \$100,000 (representing 75%) returned to it from FEMA to cover cost incurred for cleanup and repairs.

Spring was welcomed with warmer temperatures and several major storm events. The FY'11 budget was debated and finally passed. The Superintendent of Schools, Larry Littlefield plan retirement was scheduled for June 30, 2010 and the School Committee appointed, following a lengthy search, Ms. Allyn Hutton, Principal of the Falmouth Maine High School to be the new Superintendent.

The spring also saw many projects continue. One program in particular that received widespread recognition was the Kittery School Department's renewal of Kittery Sister-School Agreement with the Japanese Tobu-Kamikita TRCE School Program. The Town hosted dignitaries from the Japanese School region on June 16, 2010. The agreement means continued visitation by school groups from this region's schools to Shapleigh Middle School beginning in April 2011 and reciprocating trips by Kittery students in the summer of 2011.

The FY'10 Budget closed in the black with higher than forecasted revenues which hopefully is a good sign for FY'11 and the summer ahead.

**RECREATION DEPARTMENT  
ANNUAL REPORT  
2009-2010**

To the Citizens of Kittery:

It is with great pleasure that I submit my 28th Town Report for the Kittery Recreation Department. Twenty-eight years does not seem possible! Having the privilege to work in a job that I have such passion for and one that I enjoy going to work everyday is truly an honor.

This year has been packed full with some new adventures coming the way of the Kittery Recreation Department. The Frisbee Revitalization Committee (FRC) has been working diligently to produce a plan for the re-use of Frisbee School. At this point it appears that the two-story portion is being looked at to house the Recreation Department, in the future, with an addition of a gymnasium. The Rice

Public Library is working with a professional planner to assist them in making the right decision for their future. This may entail moving into the annex at Frisbee, adding onto the annex or possibly adding onto the existing library. Stay tune for some exciting news after their consultant reviews all possibilities. This is a win-win situation for everyone concerned. The FRC can proceed with the Recreation Department portion of the project while the Library takes their time to insure that they make the best possible decision for the Rice Public Library and residents.

While all of this is being discussed as well as a possible referendum vote in November for some additional dollars to revamp Frisbee, Recreation staff received some good news when Town Council gave their blessing for the department to move into the annex at Frisbee in the interim. Since the Town became the new caretakers on July 1st, the decision for the Recreation Department to move in made sense to all. As of September we will be located at 120 Rogers Road.

Our Recreation staff along with some volunteers, have worked since March cleaning, scraping, painting, painting, and more painting, pulling up rugs, putting in some new carpets, washing windows, putting furniture together, moving the department and getting the annex in ship shape for our new home. With this new venue we are starting a pre-school in the fall, Head Start remains at the site, Meals on Wheels program relocates with us and many new classes will be offered. Very exciting!!

The Recreation Department continues to provide all types of activities for all ages and interests. Many new residents were introduced to us this past year and participated in events like sports, trips, Halloween Celebration, Father/Daughter Dance, Mother/Son bowling, SAFE Program, Adventure and Playground summer camps, classes, several senior luncheons, bingo and other activities. Individuals are always pleasantly surprised with the wide array of activities this Department proudly offers.

Our “Concerts in the Park Summer Series” was held at Frisbee for the first time this past summer. Kennebunk Savings has been our sponsor for this series since 2003. THANK YOU! On our first concert with the “Spectra’s” inclement weather forced us to go inside Frisbee but we still had a great crowd and everyone enjoyed themselves, even when the fire alarm sounded in the middle of the concert due to some grill smoke getting into the building.... oops! It made for a very exciting first event held at our new location with fire engines arriving to shut the alarm off. It was disconcerting when I met one fireman with an ax in his hand. I had to quickly tell him that we just finished painting...please be careful!!

Our S.A.F.E. after school program for youth in K-8th grade had a great year with lots of new daily activities for our participants. This program is licensed with the State of Maine and is housed at Frisbee School. Safe Alternatives for Enrichment offers children an array of activities that keep children safe during after school hours while offering parents the security of knowing that their child is well cared for and having a great time socializing with others. S.A.F.E. is a well-respected program meeting the needs of many Kittery families during the school year.

York Hospital provided \$18,500 to assist our low-income families this year. Kittery Recreation administers this program after an extensive application process. This program is very valuable to our residents providing assistance with daycare during the school year and summers. Many families take advantage of this generous gift and have been provided with reduced program fees as a result. We wish to thank York Hospital, our neighbor and friend, for this generous contribution to Kittery! As I write this today I have just finished reading a letter from Jud Knox, President of York Hospital, and they have committed to another three-year contract offering \$18,500 per year for the next three years. Please remember their community spirit and their generosity, as we are so grateful to them! THANK YOU!

In closing, I would like to take this opportunity to thank the residents of Kittery and all of our sponsors who continue to support our programs. A special thank you to all of our instructors, coaches, assistant coaches, referees and volunteers. A special thanks to Kittery's Timberland for the many hours their staff devoted to assisting our staff with getting Frisbee ready and to the USS Coast Guard Reliance crew for helping us rip up the carpeting!

Additionally, thanks goes out to the Town Manager, Jon Carter, the Town Council and Municipal staff for the support you have shown this Department throughout the year.

Last but certainly not least, my staff who work consistently each and everyday assisting me in "Creating Community Through Recreation!" You have all worked above and beyond this year getting Frisbee ready and never complaining, just doing the next thing that needed to be done. Also two husbands, Jeremy Sciascia and Dan Grady also worked hard getting some work done at Frisbee painting, putting furniture together, hanging pictures... thank you so much.

"A job well done by a fabulous team!" I appreciate your dedication to Kittery Recreation and the citizenry of Kittery!

Oh yes, and please come visit at our new location 120 Rogers Road.

Respectfully submitted,  
Janice C. Grady, Recreation Director

**POLICE DEPARTMENT  
ANNUAL REPORT  
2008-2009**

To the Citizens of the Town of Kittery:

On behalf of all members of the Kittery Police Department, I respectfully submit the Annual Administrative Summary Report for the 2008-2009 fiscal year.

As you can see by the figures on the General Activity Report, our department had another busy year. As the area continues to grow, so do our calls for service. Our total calls for service and reports increased by 1940 and complaints/offenses increased by 5746.

Due to budgeting requirements, the department suspended its School Resource Officer Program in 2008-2009 and will be losing one full-time patrol officer position during the next fiscal year.

Our department applied for and was awarded several grants from the Department of Highway Safety to purchase equipment and participate in safety programs to protect our community:

**Cruiser Computers**

The Kittery Police Department received nine laptop computers to replace all cruiser computers at no cost to the Town of Kittery. The equipment received from the grant has a value of \$31,500.00.

**Speed Enforcement**

We received \$4,950.00 for speed enforcement patrol. This allowed us to pay for an off-duty officer to conduct speed enforcement in targeted areas.

**Impaired Driver Enforcement**

The department received \$3,500.00 for impaired driver enforcement to pay for increased OUI patrol through September 2009.

**Seatbelt Enforcement**

The department received \$1,890.00 for seatbelt enforcement and education.

In addition to the above grants, we have applied for the COPS Hiring Recovery Grant and an Edward Byrnes Justice Assistance Grant to fill and retain the lost full-time officer position for the next four years. The total of these grants, if awarded, would be \$262,895.00.

With the support of the Kittery Police Benevolent Association and the Kittery Rotary Club, we continued to offer the D.A.R.E. curriculum to our fifth grade students and sponsored five children from the community to attend a free week

at Camp P.O.S.T.C.A.R.D., which was held at Camp Cedar in Casco, Maine. The acronym stands for Police Officers Striving To Create and Reinforce Dreams. Lieutenant Russell French served as a camp leader for his 10th straight year. The camp focuses on responsible decision making opportunities and leadership development. It is an unforgettable experience that builds valuable skills, strong friendships and memories for a lifetime. Patrolman Brian Cummer instructed the D.A.R.E. Program. Upon completion of the program, a graduation ceremony was held at Frisbee School, followed by a field trip and cookout for all the graduates and their family members at Fort Foster.

November marked my 30th anniversary of serving the citizens of Kittery and it has been my honor to lead your department as your Chief since 1986. In February I was humbled to be recognized with the Chief of the Year Award from the Maine Chiefs of Police Association for commitment to the law enforcement profession. My commitment has been made possible by your support and the dedication and enthusiasm of our department members.

General Activity Report for the 2008-2009 Fiscal Year

TOTAL CALLS FOR SERVICES AND REPORTS .....	32,598
TOTAL COMPLAINTS/OFFENSES .....	23,841
• Kittery .....	10,743
• Kittery Point .....	3,186
• Business District .....	9,897
• Other Jurisdictions .....	429
ARRESTS .....	424
• Criminal .....	403
• OUI .....	21
TOTAL MOTOR VEHICLE CONTACTS .....	6,776
• Motor Vehicle Summonses .....	3,820
• Warnings Issued .....	2,956
JUVENILE OFFENSES .....	283
• Juvenile Crimes .....	175
• Traffic Violations .....	108
ANIMAL COMPLAINTS .....	1,063
CALLS PROCESSED FOR ELIOT P.D. ....	8,617
911 CALLS .....	273

Respectfully submitted,  
Edward F. Strong, Chief of Police

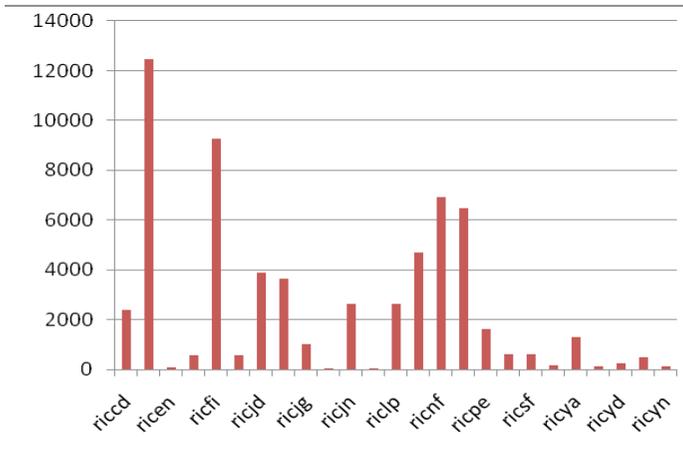
**RICE PUBLIC LIBRARY  
ANNUAL REPORT  
2009-2010**

This past year has seen a great deal of change at Rice Public Library. Many patrons ask when or if we are moving to Frisbee school. The most succinct answer is stay tuned. The library board of directors and the staff have begun an in depth analysis to assess all the available options and investigate our resources to determine what the best site is for Rice Public Library.

At Rice Public Library we have seen a huge surge in internet use and requests for assistance locating job web sites and printing resumes. 2,472 patrons used the public access computer work stations at the Taylor and Rice buildings this year.

Adult fiction circulation was 9,254, 12% of our total check-outs; Children’s books went out 6,483 times – 9% of our circulation; Young Adult materials circulated 2,193 times, for 3% of the total. Adult DVD’s items were loaned out 12,653 times – over 17% of our total circulation. Children’s audiovisual items circulated 3,888 times - 5% of the total. Interlibrary loans for our patrons comprised 6,277 - 7% of our check-outs.

The dramatic increase is easily seen in the following chart:



The highlighted categories above are:

RicCd - Books on CD

RicFi - Fiction

Ricjg - Junior Graphic novels

Riclp - Large Print

Ricya - Young Adult

Ricyd - YA DVDSs

Ricn - Easy Reader Junior

Ricjd - Jr DVDs

Ricjn - Junior non-fiction

Ricnf - Rice non-fiction

Ricpe - Periodicals/magazines

Ricyn - YA Non-fiction

We issued 604 new Rice Public Library cards to Kittery residents. The total number of library patrons is 3,850. The total circulation for 2009-2010 was 74,902. During the past year the Rice Public Library web site had 43,154 hits for a grand total of 3,596 per month. We processed 17,482 holds and Inter-library loans requests. Every week the Minerva van delivers twenty two crates of inter library loan materials that our patrons have requested.

We added 4,304 items to the Library. In response to patron use, we undertook a major expansion of our DVD and books on CD collections. To supplement our audio collection we joined a state-sponsored downloadable audio book program which allows our cardholder's access to thousands of audio books that we do not own. Patrons downloaded 362 titles to their home PC or Mp3 player from our Overdrive site this year.

This past year, the Youth Services Department offered 87 programs, with a total attendance of: 4,104 people. These programs included in-house Toddler and Preschooler Story times, Movie Nights to benefit Children's Programming, outreach to local schools, special performers, Summer Reading Program, Family Reading Nights, and Family Film Nights. We answered 8,573 reference questions in the Children's Room.

Through the generous contribution from the Friends of the Library group, we offered museum passes to the Seacoast Science Center at Odiorne Point, the Children's Museum of New Hampshire, Portland Museum of Art, Museum of Fine Arts (Boston), the New England Aquarium, and have just added the Museum of Science, Boston. Through these reduced rate passes, our patrons utilized 785 museum admissions.

The Youth Services Department is the proud recipient of several grants. We were one of nine libraries that received the Family Place Grant this past year, extending their network into Maine. Based out of New York, Family Place Libraries is a network of children's librarians nationwide who believe that literacy begins at birth, and that libraries can help build healthy communities by nourishing healthy families. The Family Place Libraries network currently includes more than 250 sites in 25 states. Their mission is to increase the capacity of libraries throughout the nation to recognize and realize their full potential as community hubs for healthy child and family development, parent and community involvement and lifelong learning beginning at birth. The grant included \$2,500 towards purchasing materials that complements this program.

We were also very grateful to receive grant funds from the Robert W. Traip Trust and the Rosamund Thaxter Trust. This enabled us to purchase \$4,000 worth of media material that we could not otherwise greatly expand upon. These materials included children's non-fiction DVDs, more junior books-on-cd, and a new Playaway collection.

Youth Services also fund-raised through our holiday Giving Tree, Movie Nights (co-sponsored by the Movie Gallery), and yearly donation request letters. We are very grateful to have received support from: the Friends of the Library, (sponsoring

Wayne from Maine), York Hospital (co-sponsoring the Little Red Wagon performance), Weathervane Seafood Restaurants, and A.J.'s Wood Grill Pizza/Anneke Jans, the Cole Harrison Agency, and Eldredge Lumber Company (enabling us to purchase Summer Reading Program t-shirts).

Recent evening events were: A Chemical Reaction the Story of the True Green Revolution sponsored by the Kittery Land Trust and A Save the Whaleback Coast Guard station seminar. Ongoing events scheduled monthly include: Guitar night, Pokémon night, History Book club and Generic Theatre.

We undertook several repairs and upgrades to our aging buildings. After the heavy rains in March roof the Taylor building roof was repaired as well as the slate roof at Rice building. The oil tanks and the aging phone system at the Rice building were replaced. Additionally many windows at Rice have been repaired which were cracked or broken. The storm door and the outdated phone system at the Taylor building were also replaced.

We have added designated library staff parking behind the Rice Building to free up parking for patrons at Rice and Taylor buildings. Thank you to all the great staff at the Kittery Public Works Department and the Kittery Police Department for their assistance with this project.

We genuinely appreciate the Town Council's continuing support of the Library by funding our operational needs for the fiscal year. The Friends of the Rice Library sponsored our popular museum pass program and children's summer reading program, as well as making significant donations for our collection of new classic books. Gifts from the Lions Club for large print books, the Robert W. Traip Trust, the Rosamund Thaxter Trust, Gifts from Elizabeth Fein for a sixty DVD set of Clint Eastwood, and a number of generous patrons helped us purchase titles for the large print, young adult, and adult collections. Thank you to the Harborside Garden club for the gorgeous flowers.

The staff, without whose help none of the above could have been accomplished, is: Head of Technical Services Nancy Johnson; Head of Youth Services Jennifer Kelley; and Head of Circulation Richard Schrader. : Library Assistants Katherine Cowdrey, Bonnie Mee and Simone Roy and library page Alexis Ovington

Our volunteers greatly assisted us with processing interlibrary loans, programming, shelving, and many ongoing projects. A huge thanks to volunteers Jean Arris and Pam Robinson for maintaining our Maine Room collection and answering genealogy and local history questions. We deeply appreciate the help of Elaine Hallissey, Sandy Penn, June Spinney, Sally St Hilaire, Shayla Grey, Margery Libby, Patricia Kosowicz, Elizabeth Bartley and Mark Steele, who volunteer many hours every week. Our dedicated volunteers also included: Isabelle Woollcott, Sammy Bradley, Maya Schwartzwalder, Emily and Eliza Sheff. We are very grateful to the many members of the Friends, especially Windy Burns, Nan McNally and Dianne Fallon who assisted us with our programs and in myriad other ways over the course of the year.

On the United Way Day of Caring a crew of six hard working volunteers arrived from Liberty Mutual. The team spread mulch in the gardens at the Rice building, cleaned out the Taylor basement, the attic at Rice and cleaned all the windows and woodwork at Rice.

The members of our Board of Directors who guided us through the above activities were: Rachel Dennis, President; Charlie Simpson, Vice President; Dudley Bierau, Treasurer; Judith Kimball, Secretary; and members Elyse Kehl, David Harris and Leo Blouin.

Respectfully submitted,  
Elizabeth Perkins, Library Director

**KITTERY PORT AUTHORITY  
ANNUAL REPORT  
2009 – 2010**

To the Citizens of the Town of Kittery:

**AN AUTHORITY IN EVOLUTION**

The Port Authority has gone through significant evolution in the past 7 months. Long time member and Chairman Milt Hall stepped down as Chair in November and attended his last meeting as a member in December. Scott Mangiafico, our long time Planning Board Representative, attended his last meeting in August. Guy Petty, another long time member, resigned at the December meeting as he looked forward to his sabbatical UNH. Kittery owes a debt of gratitude to these three men for their years of outstanding service. The Authority and the Town lost a lot of experience and talent.

Russ White, Planning Board Chairman stepped forward to fill the statutory Planning Board Representative slot. Tom Smith and Kelly Philbrook were appointed by the Town Council to fill the other two vacancies.

In these reports, expressions of thanks usually go at the end. Considering the rate of change, the undersigned would like to start out by thanking:

Past Chairman Hall for his continued availability and interest

Russ White for the way he stepped into the breach with his experience on the Planning Board and as an attorney

Kelly Philbrook for taking on the effort of getting the Fishermen's Advisory Committee underway

Tom Smith for taking on special assignments and providing KPA's liaison to Kittery's Growth Management Task Force

Barry Bush for accepting the responsibilities of Vice Chairman and continually providing the KPA with the benefit of his long experience and rich professional background

Joan Castellano for taking on responsibilities of Secretary Treasurer in such a reliable and serious manner

Bill Bailey for continued participation and willingness to work on the review of the KPA Rules and Regulations despite serious health issues

Harbormaster Bion Pike for being continually available to Authority members and performing his responsibilities with professionalism.

Assistant Harbormasters David Chapman, Peter Walsh and Mike Varney for bringing interest, creativity and dedication to their volunteer positions

The Maine Marine Patrol for its continuing cooperation and assistance

The first members of the Fishermen's Advisory Committee – Ed Foye, Dave Kaselauskas and Steve Lawrence for bringing their interest and experience to this partnership with the KPA

The members of the Town Council, the Town Manager, and those Town employees who have helped and guided the new Chairman as he grappled with an unfamiliar role.

## KITTERY WATERFRONT CURRENTS

In ongoing efforts to maintain and improve Kittery's waterfront facilities, the Port Authority recently installed fire extinguishers at Pepperrell Cove, the Traip launch ramp and the Government Street Pier. Life rings will soon be installed at all three locations. A new float has been added at Traip to facilitate launching and hauling. These improvements and the restroom facility at Traip have been funded in part by launch fees instituted at the two Kittery launch ramps.

Surveillance cameras have been installed at Pepperrell Cove and will eventually be tied into the Police Station. In the meantime, local viewing and 24 hour recording is operational.

An abundance of fish in the harbor has drawn out the anglers. Fishermen are welcome to use the Town facilities. Bear in mind that while fishing on Town docks you must give way to any vessel approaching the dock. Please clean up after yourself and obey rules to insure future access to these facilities. Remember that federal Salt Water fishing licenses are now required. Enforcement will begin next year. Application can be made on line.

Please observe No-wake zones. These zones are marked with signs and are strictly enforced. Safe boating is encouraged in all Kittery's waters so please do your part. Remember, the Rules of the Road apply to any vessel on the water. Please be familiar with them before embarking.

Dinghy owners are encouraged to provide appropriate scope when securing their dinghies and to keep their dinghies bailed.

The Harbor Master offers the opportunity to kayakers, cruising boaters, and others to file float plans. It's a service and a safety measure. Just drop your plan in the Pepperrell Cove office mail slot if the Harbor Master or one of his Assistants is not present.

All vessel operators in New Hampshire waters require New Hampshire Boat Operators Permits when in NH waters. This includes the NH side of the Pisquataqua River. The NH Marine Patrol has been practicing strict enforcement, Operators with permits from their boat's state of registration or USCG licenses are exempt.

## ON THE INTERNET

Visit [www.kitteryme.org](http://www.kitteryme.org). Click on Town Departments and Harbormaster to access boating information. You can also click on Subscribe to News and select Port Authority, Harbormaster to receive pertinent automatic updates in your e-mail.

## PIERS, WHARFS, & FLOATS

4 new piers, 1 pier replacement, 1 pier modification and 1 float (combining two existing moorings) were approved during the year.

The State of Maine continues to encourage piers that serve multiple waterfront property owners to reduce waterfront structures and protect the marine environment

The KPA will be looking at the potential advantages of encouraging conversion of moorings to moored floats where appropriate to facilitate navigation and increase mooring capacity.

## PERMITS & FEES

The fee structure for Kittery moorings will change for the 2011 season in order to meet Federal requirements for moorings in Federal Navigation Projects. Fees must be equal for residents and non-residents. The KPA approach will be a single mooring fee system for all our mooring areas. It is expected that our fees will remain low compared to other harbors in the region. Appropriate public hearings will be held.

Launch fee honor boxes will be installed at KPA launch ramps.

## BUDGET

PA fee income for 2009 – 2010 was \$51,300.00. In addition the Town of Kittery collected more than \$29,000.00 in vessel excise fees.

The 2010 – 2011 KPA Operating Budget approved by the Town Council was \$93,271.00, a 31% increase over last year. Overall revenue objective is \$89,125.00. In addition to its Operating Budget, the Town currently funds KPA capital requirements at the level of \$40,000.00 annually. These funds, managed under the Town's CIP program, provide for capital maintenance and replacement of the Frisbee, Fishermen's and Government Street piers.

A KPA objective is to develop income from fees and other sources such that its operations will be tax rate neutral or positive.

## STUDIES & GRANTS

Supported by the State and Town, three studies have been completed by the University of New Hampshire Schools of Business and Engineering. Oversight was provided by Appledore Engineering. The studies addressed the KPA's vision for the future of the Port of Kittery with particular focus on Pepperrell Cove. They considered Kittery and the Cove as destinations for cruising boats and tourists; requirements for a proper fishermen's pier; the potential for water borne transportation between the Cove, the malls, and Portsmouth and enhancement of the Route 1 business enterprise zone. Marketing, cost and feasibility information were developed together with an overall concept, a marketing approach and a preliminary engineering design. The process provided useful information and insight for the Town and the KPA as our vision is evolving for the future of Kittery's Port facilities and operations.

With Town support, the KPA has applied for other funding and grants:

Federal Water Resources and Development Act (WRDA 2010) appropriation application for \$7,000,000.00 to design, develop and implement a breakwater / protective reef system around Pepperrell Cove to protect its shoreline and maritime infrastructure against tidal surges and southern storms.. Extended operating season and cost effective reconfiguration and use of the Cove's resources are projected as benefits. Any implementation would be under the auspices of the Corps of Engineers. Long time horizon anticipated. Submitted 27 November 2009. As a possible head start on developing a protective reef, the KPA is working with the Town, the Corps of Engineers, the New Hampshire Dredge Management Task Force and Maine Regulatory Agencies to obtain cull from potential dredging in the region of the Pisquataqua Turning Basin.

Maine DOT Small Harbor Improvement Program (SHIP) FY 2011 application to extend and improve the Fishermen's Pier at Pepperrell Cove. Unsuccessful.

Appropriation request application for \$410,000.00 matched by \$80,000.00 local funds for Pepperrell Cove upgrades. Submitted 22 January 2010.

## LOOKING TO THE FUTURE

As this goes to press, the Kittery Port Authority is:

Initiating a review and rewrite of its Rules and Regulations with the objective of holding appropriate public hearings before the end of 2010

Working with the newly established Fishermen's Advisory Committee to formulate its Charter and fill out its membership.

Supporting and working with Kittery's Growth Management Planning Committee and Capital Planning Program

Working with the Spruce Creek Association in its efforts to improve the condition of the Creek.

Transitioning the Harbor Master position to full time status.

Operating with a new, more cost effective insurance program.

Seeking to improve the Port of Kittery for Kittery residents and the maritime community with minimum impact on the character of Kittery and the tax rate.

Respectfully submitted,  
John Carson, Chairman

## **FIRE DEPARTMENT ANNUAL REPORT 2009-2010**

Greetings:

The Kittery Fire Department, comprised of the dedicated firefighters from both the Gorges Road Station and the Kittery Point Station, takes pride in providing a very professional fire protection service at a very low cost. Our role continues to be one of providing educational awareness on fire safety and providing quick and aggressive action when in need. The department is currently manned by 52 call firefighters of which 40 are trained to the Firefighter Level I or higher.

Summary of FY 09/10

The department took delivery of a new Quint style piece of apparatus manufactured by Pierce Manufacturing. Ladder 2 is a combination pumper and 75 foot ladder.

The department provided outstanding service during the winter storms in February and March where 1327 labor hours were devoted to assisting residents with trees down, power line problems and pumping flooded basements.

Firefighters continue to train on average 8-10 hours per month. Three more firefighters completed Firefighter 1 and 2. All drivers and officers completed extensive training on the use of Ladder 2 and all personnel completed courses in ladder truck operations. Eight firefighters completed basic level EMT and one firefighter completed the intermediate level EMT. It should be noted, while these courses are funded by the fire department, each individual is not paid while taking this additional training.

2009/2010  
Incident Type Breakdown

Incident Type	Occurrences	Percentage
Building fire	13	2.9
Cooking fire, contained to container	2	0.5
Chimney or flue fire	2	0.5
Passenger vehicle fire	5	1.1
Road freight or transport vehicle fire	4	0.9
Forest, woods, or wildland fire	1	0.2
Brush, or brush and grass fire	6	1.4
Outside rubbish, trash or waste fire	1	0.2
Dumpster or other outside trash receptacle fire	1	0.2
Cultivated vegetation, crop fire	1	0.2
Explosion (no fire), other	1	0.2
Medical assist, assist EMS	57	12.8
Vehicle accident with injury	44	9.9
Motor vehicle/pedestrian accident	1	0.2
Search for person in water	1	0.2
Extrication of victim(s) from building/structure	2	0.5
Removal of victim from stalled elevator	1	0.2
Trench/below grade rescue	1	0.2
High angle rescue	1	0.2
Water and ice related rescue, other	1	0.2
Swimming/recreational water areas rescue	1	0.2
Rescue or EMS standby	1	0.2
Gasoline or other flammable liquid spill	8	1.8
Gas leak (natural gas or LPG)	15	3.4
Oil or other combustible liquid spill	5	1.1
Chemical hazard (no leak or spill)	2	0.5
Refrigeration leak	1	0.2

Carbon monoxide incident	6	1.4
Electrical wiring/equipment problem, other	7	1.6
Light ballast breakdown	1	0.2
Power line down	22	5.0
Arcing, shorted electrical equipment	13	2.9
Aircraft standby	1	0.2
Vehicle accident, general cleanup	17	3.8
Water problem, other	50	11.3
Water evacuation	3	0.7
Water of steam leak	5	1.1
Assist police of other government agency	2	0.5
Public service	3	0.7
Assist invalid	1	0.2
Unauthorized burning	14	3.2
Cover assignment, standby, moveup	10	2.3
Good intent call	5	1.1
Authorized controlled burning	1	0.2
Smoke scare, odor of smoke	13	2.9
Bomb scare	2	0.5
Sprinkler activation due to malfunction	4	0.9
Smoke detector activation due to malfunction	9	2.0
Alarm system sounded due to malfunction	27	6.1
CO detector activation due to malfunction	4	0.9
Unintentional transmission of alarm, other	1	0.2
Smoke detector activation, no fire, unintentional	4	0.9
Alarm system sounded, no fire, unintentional	27	6.1
Carbon monoxide detector activation, no CO	11	2.5
Wind storm, tornado/hurricane assessment	1	0.2
Lightning strike (no fire)	1	0.2
<b>Total</b>	<b>444</b>	<b>100.0</b>

•Total Calls – 444 (an increase of 35 from previous year)

Our dedicated firefighters provide an invaluable service for this community and for this I thank them with all my heart. We will continue to look for ways to improve our services, improve our knowledge and answer the ever increasing amount of calls on our level funded budget during these tough economic times. I look forward to another year with these fine men and women of the Kittery Fire Department.

Respectfully submitted,  
D. W. O'Brien, Fire Chief

**CONSERVATION COMMISSION  
ANNUAL REPORT  
2009-2010**

Kittery residents interested in serving on the Conservation Commission are welcome. Regular meetings are held on the first and third Thursday of each month, 5:30 pm in the conference room in the town hall.

**Coastal Cleanup** was held on Saturday, September 26, 2009 at Seapoint and Crescent Beaches, Rogers Park and Eagle Point. 40 volunteers cleaned 3+ miles, collecting over 450 pounds of debris. Volunteers also collected debris along the ½ mile of the Portsmouth Naval Shipyard.

**Town Farm Forest** The plans to construct a new, safer entrance and parking area are still in process. The plans also include the replanting of the old parking area/entrance and a path to the Town Pound.

**Lobster Trap Clean up** was held on a sunny Saturday in April. 6 volunteers collected nearly 300 traps from Seapoint and Crescent Beaches and transferred them to the town dump.

**Adopt A Road** co-chaired by Janet Gourley and Susan Emery, is in its thirteenth year. This long standing program was initiated prior to the State of Maine having such a program. Currently, forty-two (42) individuals, families and groups clean sixty-eight (68) roads or road sections. The list of participants is available on the Conservation Commission Bulletin Board in town hall.

This year we have welcomed three new adopters. In August 2009 Illona Johnson joined the program, adopting Martin Road. In March 2010 Nelson Linscott adopted Government Street, replacing Frank Clark (thank you, Frank, for your service) and co-chair Susan Emery adopted Mitchell School Lane, Pepperrell Road from Lewis Square to Fort McClary, Crockett Neck Road and Haley Road from Crockett Neck Road to Pepperrell Road in memory of her husband, Charles Kendrick Capon, who passed away in September 2009 and had been one of the original adopters, cleaning Kittery roads since 1997. We also thank Amy Bedard for the time she cleaned Sterling Road and Laurel Lane, roads now available for re-adoption. We extend a warm and grateful thank you to Alan Kelly and Steve Hall who continue to install and replace signs as needed.

We seek volunteers to adopt available roads such as: Dennett, Manson, Norton, Lewis and a section of Bartlett, and avenues including: Tilton, Newson and Manson. The initial commitment is two years and to clean at a time of one's choice in April, August and November. Please join our current volunteers, many who have been with the program for years, for which we thank them in their continued efforts to "Keep Kittery Clean and Beautiful!"

To join the program, please contact the co-chairs.

**Open Space Committee** KCC continues to serve on this important committee to identify and review town owned property and right-of-ways.

**Animal Waste** After receiving complaints from residents regarding animal waste on town owned property, KCC teamed up with representatives from the Parks Commission, Town Council, and Spruce Creek Association to make changes to the pet waste ordinance and look into providing barrels specifically designed to accept plastic bags of animal waste. KCC was prepared to purchase three barrels for use at Rogers Park and Town Farm Forest and a trash hauler was found to empty all the barrels on a timely basis for a very reasonable fee, however, there were not enough votes on the Town Council to pass this issue.

**Planning Board** continues work on ordinance updates and has started work on parts of on the Comprehensive Plan. The Conservation Commission serves as an advisory to the Planning Board and Board of Appeals.

**PREP Grant** Kelly Wilsey took on the task of applying for the PREP grant on behalf of the Planning Board, Town of Kittery and Conservation Commission. This grant will fund a professional to identify and evaluate all wetlands in the Town of Kittery which are not presently on town maps. This will allow Kittery to update the maps, providing accurate information to aid staff and boards.

**Kittery Conservation Commission** members: Earldean Wells, Chair; Anne Borden, Vice Chair; Stephen Hall, Treasurer; Don Moore, Minutes Recorder; Jan Carson, Kelly Wilsey.

Associate members: Dean Bensley, Holly Elkins

Respectfully submitted,  
Earldean Wells, Chair

**CODE ENFORCEMENT OFFICER  
ANNUAL REPORT  
2009-2010**

Building Permits Issued for Fiscal Year July 2009 – June 2010

Total Number of Permits Issued:	469
Total Cost of Construction:	\$ 17,835,882.00
Total Permit Fees Collected:	\$ 157,651.00

I. New Residential Housekeeping Buildings:

A. One Family Residences	
Total Number of Permits	17
Construction Cost	4,798,440.00
B. Two Family Residences	
Total Number of Permits	2
Construction Cost	444,071.00
C. Mobile Homes	
Total Number of Permits	8
Construction Cost	248,371.00

II. Accessory Dwelling Units

Total Number of Permits	4
Construction Cost	15,000.00

III. New Residential Buildings/Structures

A. Sheds, Decks, Pavilions, Gazebos, Greenhouses	
Total Number of Permits	52
Construction Cost	211,850.00
B. Barns, Garages, Workshops, Carports, Chicken Coops/Pens	
Total Number of Permits	13
Construction Cost	300,152.00
C. Docks, Piers, Ramps, Floats, Pools, Hot Tubs	
Total Number of Permits	12
Construction Cost	161,125.00

IV. Residential

A. Additions & Alterations	
Total Number of Permits	110
Construction Cost	3,582,445.00
B. Roofing, Windows, Doors, Siding, Painting, Insulation	
Total Number of Permits	148
Construction Cost	1,264,646.00

C.	Retaining Walls, Foundations, Rip Rap Embankment, Walkways, Pavement, Fencing	
	Total Number of Permits	6
	Construction Cost	46,940.00
	Lawn Irrigation Systems, Water Tanks	
	Total Number of Permits	2
	Construction Cost	7,490.00
D.	Permit Continuation	
	Total Number of Permits	4
	Construction Cost	610,000.00
E.	Permits Amended	
	Total Number of Permits	2
	Construction Cost	37,300.00
F.	Radon Mitigation Systems	
	Total Number of Permits	1
	Construction Cost	1,500.00
V.	Non-Residential	
A.	Additions & Alterations	
	Total Number of Permits	11
	Construction Cost	253,140.00
B.	Commercial Fitups	
	Total Number of Permits	25
	Construction Cost	1,014,830.00
C.	Antennas	
	Total Number of Permits	2
	Construction Cost	53,000.00
VI.	Electrical, Generators, Wind Turbines, Security Systems, Conduits, Air Conditioners	
	Total Number of Permits	27
	Construction Cost	100,630.00
VII.	Chimneys, Pellet Stoves, Boilers, Wood Stoves	
	Total Number of Permits	9
	Construction Cost	47,913.00
VIII.	Solar Heating, Geothermal Heating	
	Total Number of Permits	1
	Construction Cost	6,600.00
IX.	Demolition	
	Total Number of Permits	3
	Construction Cost	0.00

X.	No Value	
	Total Number of Permits	3
	Construction Cost	0.00
XI.	Town	
	Total Number of Permits	6
	Construction Cost	4,613,269.00
XII.	ROW	
	Total Number of Permits	1
	Construction Cost	17,170.00

Respectfully submitted,  
Heather Ross, Code Enforcement Officer

**LOCAL PLUMBING INSPECTOR  
ANNUAL REPORT  
2009-2010**

PLUMBING PERMITS ISSUED  
FOR THE FISCAL YEAR JULY 2009 – JUNE 2010

NUMBER OF PERMITS ISSUED:

Internal Plumbing Permits	73
External Plumbing Permits	39
Total Number of Permits Issued	112

AMOUNT OF FEES COLLECTED:

Total Amount Collected	\$ 7,647.00
Total Sent to State	\$ 1,911.75
Net to the Town of Kittery	\$ 5,735.25



In addition, the district has exemptions to immunizations on file. This means in the case of an outbreak of a communicable disease, for which there is a vaccination, those exempt students are required by State law to be excluded from school until the communicability threat is past.

Respectfully submitted,  
Heather Ross, Health Officer

**TOWN PLANNER  
ANNUAL REPORT  
2009 – 2010**

Improving the quality of your Town is the goal of the Town Planning and Development Department. Quality may be defined as conformance to a standard that is set by you and your neighbors through our democratic processes. The standards are reflected in the Town's Growth Management Program documented in the adopted Comprehensive Plan as well as the Town Code's laws and regulations.

So we aim to continually add value to making the Town better; better for you, better for your neighborhood, better for the environment, better for business, better for financial value. This means helping you, the Town Council, Planning Board and other Town committees set and or raise standards to meet changing physical, social and economic conditions and trends.

This was the goal of the former Town Planner, Sandra Mowery, to whom we extend our appreciation and best wishes as she assumed a new position with the Town of Gorham, and it is the goal of the new Town Planner, Gerry Mylroie, AICP. With his appointment in August 2009 the goal and mission consistent with the Town Charter have been re-affirmed. Since then much has been accomplished working with Planning Board Chairman Russell White, and members Mike Luekens, Ernie Evanic, Joe Carleton, George Burke, Scott Lincoln, and Dave Kelly. This work also included former Planning Board members Scott Mangioficio and Doug Muir. Appreciation is extended to them for hundreds of hours of voluntary service to Kittery. Accomplishments included:

1. Maine State shoreland and resource protection mandates adopted. After an almost two and one-half year process, on May 23, 2010, the Town Council upon recommendation by the Planning Board adopted these as well as other related improvements to the Town Code Title 16 – Land Use and Development Code and the Land Use Zoning Map. The amendments are better for the environment, citizens and business. They reorganize the Code, make it clearer, easier to use, improve the process, and reduce costs. The improvements re-organized the land use base and overlay zones, updated

shoreland and water quality protections, created a Conservation Zone to protect town owned and conservation lands, added a Transportation Zone to recognize the major land use for the Maine Turnpike, required development proposals be presented and reviewed within a broader context of their neighborhood, aligned development plan review information requirements with appropriate stages of decision making, eliminated overlapping reviews, increased public notice about proposed projects in your neighborhood and improved development standards for pedestrian walkways and more.

2. York Hospital's 28,571 square feet, three story, New England architecturally designed building consisting of 8 medical offices and 4 dwelling units with street front and rear parking area landscaping at 35 Walker Street and State Road.
3. Mitchell Primary School's 9,800 square feet and Shapleigh Middle School's 10,200 square feet class room additions with related neighborhood roadway, pedestrian walkway and parking improvements.
4. Spruce Creek and Sluice Way residential developments with their 10 lots on 15.2 acres and 4 units on 6.25 acres respectively using open space conservation subdivision designs.
5. 240 US Route 1 retail and office development that will improve the site and entrance to the US Route 1 shopping area with a New England architecturally designed building and surrounding landscaping.
6. Marshall's Rental Center's expansion of its retail, office and warehouse buildings with a New England architectural design and street front street trees and landscaping at 56 State Road.
7. When Pigs Fly Bread store 2, 000 square feet expansion adding flat bread pizza service as well as street trees and related landscaping at 455 US Route 1.
8. Loco Coco's Tacos' addition of a covered outdoor seating area and landscaping at 36 Walker Street.
9. Accessory Dwelling Unit ordinance update and implementation.

Additionally PDD has been working with the Town Manager to assist the Frisbee Revitalization Committee recommend a plan for the former school's future use as community center, as well as the Conservation Commission, Kittery Port Authority and Open Space Committee on other planning and development projects.

Also work has started with the Town Council formed Growth Management Program Advisory Committee to update the Town's program including its Comprehensive Plan for the Year 2020. The Committee is lead by co-chairmen Earl Donnell and Gary Beers and included nine other members as well as the Town Manager and Town Planner.

All this would not be possible without the leadership of the Town Council and Town Planning Board as well as voluntary services of committee members, and citizens and the terrific Town staff including newly promoted Assistant Planner, Mike Asciola and our partners Heather Ross, Code Enforcement Officer, Shelly Bishop, Assistant Code Enforcement Officer and Marilyn Boston Development Clerk.

As we look to 2011, Kittery citizens will be called upon to make key decision about what kind of Town do you want by the year 2020 and how to achieve it. Projections call for the addition of approximately 1,200 more citizens with 600 dwelling units. The issue is where should the units be developed; spread across the landscape or clustered into existing but improved neighborhoods. The decision will impact the investment of millions of dollars of infrastructure and capital improvements as well as future municipal operating expenses and related property taxes. So we look forward to helping in any way we can to improve the quality of your town.

Respectfully submitted,  
 Gerald R. Mylroie, AICP, Town Planner

**ASSESSOR  
 ANNUAL REPORT  
 2009-2010**

NUMBER OF PARCELS	PERCENT OF TOTAL	
3,772	83	Residential
183	4	Commercial
34	1	Industrial
406	9	Vacant Land
145	3	Exempt
<b>4,540</b>	<b>100</b>	<b>TOTAL</b>

2009 ASSESSED VALUE AMOUNT	PERCENT OF TOTAL	
1,085,714,500	76	Residential
203,943,000	14	Commercial

14,721,600	1	Industrial
29,475,400	2	Vacant Land
61,458,400	4	Exempt Real Estate
+ 32,099,000	3	Personal Property
<b>1,427,411,900</b>	<b>100</b>	<b>TOTAL VALUATION</b>
- 61,458,400		- Exempt Real Estate
- 18,698,400		- Exemptions
- 80,156,800		TOTAL EXEMPT R.E./EXEMPTIONS
<b>1,347,255,100</b>		<b>TOTAL TAXABLE PROPERTY</b>

The average ratio of assessments (assessed valuation compared to market value) for this year's Commitment was 88%. Please feel free to contact me if you have any assessment questions.

#### ABATEMENTS 2009

NAME	M/L ACCT #	ABATEMENT	AMOUNT
Dish Network LLC	106960	09-01	\$ 16.90
Catherine N. Littlefield	26/8	09-02	87.30
Modular Space Corporation	108440	09-03	107.01
Steven M. Penna	26/44	09-04	784.26
Richard D. & Rachel R. Sparkowich	61/8D	09-05	104.19
Operation Blessing LP	61/8E	09-06	104.19
Operation Blessing LP	61/8F	09-07	104.19
Kristin & Samuel Blackwell	1/65	09-08	390.02
Dana C. Draper	42/12	09-09	311.17
Janet Anderson-Cushing	105230	09-10	54.92
Dean & Susan Moreau	17/43-7	09-11	884.23
Joseph O'Brien	16/151	09-12	918.02
			\$ 3,866.40

**SEWER DEPARTMENT  
ANNUAL REPORT  
2009-2010**

To the Citizens of Kittery,

This has been another very busy year for the sewer department. The storms in February and two storms in March were costly both in labor and contracting septic haulers to keep up with the demands from the flood situation. Both storms were declared disasters by FEMA. The sewer department will be compensated 75% of the cost of operation.

As part of the Phase 2 plan a new dewatering unit (Andritz centrifuge) and the building has been in operation for a little over a year and has continued to prove to be an asset to the sewer department for its savings in hauling cost. This new unit has allowed our dewatering to be much more efficient, going from a 16% solid to an average 23% solid. This new efficiency along with savings in flush water consumption, should give us a net savings for this aspect of treatment. It has also greatly improved our process control as it has allowed us to handle a larger volume of sludge in a much shorter period of time.

The Infiltration and Inflow work is still ongoing. During routine maintenance, discovering older sewer lines with infiltration are repaired and sealed when found. The Kittery sewer department and the Portsmouth Naval Ship Yard have been working together to address there infiltration problem as well. The Shipyard is scheduling major upgrades in there infrastructure both at the Yard and the Navy housing. An issue we will be working on (which has been ongoing) is to remove as many sump pumps as possible which homeowners have connected into the sewer. Sometimes homeowners don't realize just how much water this can add, but every time it pumps (and anyone who has one knows the sound when turns on) a sump pump can add 20-50 gpm to the sewer. This is water that we have to treat which is costing everyone connected. We would gladly talk to anyone who is connected and give suggestions on how you can separate this from the town's municipal sewer. In the near future I am going to recommend a \$100/year surcharge for any sump pump connected.

A Preliminary study is underway for bringing a new sewer line from Eliot to Kittery, via RT 236 or Bolt Hill road. A new IMA agreement between Kittery and Eliot is also ongoing.

I would like to thank the citizens of Kittery, the town office staff and administration, and the employees for all their support and hard work, especially during the storms when working long hours, hauling generators to 21 pump stations during power outages, which keeps us from any interruption in service. A special thanks to former superintendent Steve Tapley for 36 years of service to the town of Kittery.

Respectfully submitted,  
George Kathios, Superintendent of Wastewater Services

**Kittery Sewer Department Annual Report  
2009-2010**

The following is a brief monthly breakdown of the wastewater treatment.

	Daily		Daily		Daily		Monthly		Monthly		Monthly		x
	Maximum Influent Flow	Minimum Influent Flow	Average Influent Flow	Average Effluent Flow	Maximum Influent Flow	Minimum Influent Flow	Average Influent Flow	Average Effluent Flow	Maximum Influent TSS	Minimum Influent TSS	Average Influent TSS	Average Effluent TSS	
	(MGD)	(MGD)	(MGD)	(MGD)	(MGD)	(MGD)	(Mg/L)	(Mg/L)	(Mg/L)	(Mg/L)	(Mg/L)	(Mg/L)	(Gals.)
July '09	47,131	3,568	1,5207	1,399	185	10.0	321	8	27,250	49,500	90.9		
August	31,726	1,496	1,024	0,974	128	8	342	5	25,000	47,250	144.4		
September	25,790	0,956	0,860	0,800	247.9	9	351	6	29,500	36,250	119.7		
October	28,050	1,189	0,906	0,842	229	7.2	350	3.6	52,500	19,500	145.5		
November	33,748	2,547	1,125	1,008	193	4.4	220	4	25,700	7,500	103		
December	43,458	2,832	1,409	1,270	134	9.3	173	14.4	15,700	6,750	108.4		
January '10	37,379	2,173	1,194	1,027	169	4.6	231	4.8	6,000	6,500	97.4		
February	39,102	4,407	1,397	1,203	179	7.9	104	4.1	17,250	7,500	130.5		
March	71,750	6,310	2,524	2,315	83	6.9	45	4.0	14,150	9,000	97.1		
April	44,026	4,381	1,468	1,276	155	8.6	107	3.6	33,500	9,200	89.9		
May	28,494	1,678	0,919	0,891	184	9.6	408	5.5	25,050	16,200	107.8		
June	26,797	1,138	0,893	0,883	228	8.6	379	7.2	23,200	35,750	110.9		

Wastewater flows are reported in million gallon (MG), septage and holding tank quantities in gallons, sludge quantities in cubic yards, and removal rates in percentages.

Total Gals. Treated	463,924	MG	Total Septage	294,800	Gals.
Avg. Gals. Treated / Day	1,253	MG	Total Holding	251,900	Gals.
Annual Avg. BOD Removal Rate	95%		Total Sludge Generated	1345.5	Cu Yds.
Annual Avg. TSS Removal Rate	96%		Sludge Site Used	Soil Preparation, Inc.	

Breakdown of Gallons Treated (in million gallons):

Town of Kittery	349,76316	60.8%
Portsmouth Naval Shipyard	12,68276	27.3%
Town Of Eliot	55,01540	11.9%
<b>Total</b>	<b>463,924</b>	<b>100.0%</b>

**SPRUCE CREEK ASSOCIATION  
ANNUAL REPORT  
2009-2010**

The Town (including the DPW and the SCA) completed the first phase of the Spruce Creek Watershed Improvement Project including funding of almost \$70,000 from the Maine DEP 319 grant program. This is the first step toward implementation of the Spruce Creek Watershed-based Management Plan and includes measures to remedy stormwater issues and reduce pollution in the Creek. With matching in-kind services and funds, the project work totaled nearly \$176,000 and involved DPW in the design and development of Low-Impact Development (LID) demonstration sites, including installation of rain gardens along Route 1 (in partnership with the DOT's Surface Water Quality Protection Program), an undersoil filter in front of the Bagel Caboose, an improved culvert along Rogers Road Extension, and a rain garden and tree box filter at the Town Hall.

The Wells National Estuarine Research Reserve is in the third of a three-year monitoring project for NOAA's Restoration Science Center of how the salt marsh reacts to the tidal restoration work that was completed four years ago through the Town's removal of the flash boards at the dam at Route 1. Using sample transects at three different spots, they are measuring changes in vegetation and sampling ground water salinity. The Spruce Creek project is one of four restoration sites from Kittery to Scarborough that will be compared to a reference site at the Wells Reserve.

The Town of Kittery funded assessments of water quality at several outfalls in Spruce Creek (completed July 2009). Outfalls identified with issues by DPW staff were included in the selected sites. The collected data helped to identify "hot spots" and assist in the identification of potentially failing septic systems in a fluorometry study conducted in July and August 2009, which was funded by the New Hampshire Estuaries Partnership. Further work is soon to be proposed on assessing the source of issues at an outfall in Admiralty Village and identifying potential illicit connections contributing to the bacterial inputs.

Also, in partnership with the Rachel Carson National Wildlife Refuge, the group is continuing its fourth year of releasing *Galerucella* beetles, a biological control agent for purple loosestrife. This plant is a noxious invasive weed present in a numerous road-side and private property areas. A second invasive species, phragmites, will continue to be controlled at sites throughout the watershed through participation in a program conducted by the York County Soil and Water Conservation District.

In June, with support and equipment from Public Works, middle and high school students stenciled the phrase "Keep it Clean – Drains to Creek" near catch basins in the Tanger Outlet Center and the Kittery Trading Post and in Admiralty Village in an effort to educate the public and raise awareness about stormwater and the path it takes to receiving water bodies. Custom stencils were created specifically for Spruce Creek and donated by Mari Hoell and the Tanger Outlets.

More information on how to get involved in protecting Kittery's waters is available on the Town website at [www.protectkitterywaters.org](http://www.protectkitterywaters.org).

**PUBLIC WORKS  
ANNUAL REPORT  
2009 - 2010**

The past year has been a monumental time of change for the Department of Public Works and the community. After 37 years of dedicated service, Richard E. Rossiter retired from his position in September 2009. Rick is enjoying his free time, fixing up his homes in Kittery and Perham, as well as enjoying the view of the back end of our new, very tall salt shed! We have sought his advice for many pending issues; I am thankful that he lives close by and his door is always open.

Norman Albert stepped up to accept the responsibility and leadership role of Interim Commissioner while the search was on for a new replacement. What expected to be a month or two turned into a six month experience. Norm worked diligently on securing the bid documents and contractors for three large projects for the department: the new salt shed, new office building, and Fort Foster Restroom. His daily oversight was critical to their successful completion. Norm and all the DPW team members are commended for their hard work, initiative and follow through during the interim period.

After careful review of new candidates, I was appointed by the Town Manager, as recommended by the Selection Team, as the new Commissioner to begin on January 1, 2010. My background includes a diverse mix of experience including: municipal governance, high tech business ownership, management consultation, and college professorship. My educational background includes an MEd. in Management which connects my affection for both engineering and education. Basically, I have enjoyed serving the public in both the office/field, solving problems and leading positive change for a very, long time! There are very few public works project that come without issues and challenges to overcome. I enjoy working beside my team members and have a deep passion for getting projects completed in an efficient and cost effective manner. I presently live in Old Orchard Beach with my two youngest children, Joey and Emily, with an older daughter, Haley, in her junior year of college.

After 39 years of dedicated service, Gerald Chick retired from his position as Lead Mechanic in September 2009. Gerry is enjoying his grandchild, boating, and other outdoor activities. One last employee change this year was the resignation of our Parks Crew Chief, Michael Neiman, in May 2010. We thank him for his service to the Town of Kittery and have already begun the search for a replacement. For this summer, we utilized two, experienced seasonal workers who have done a fantastic

job keeping up with the park demands...great, sunny weather creates a busy season for lawn and landscaping around town.

Pizzagalli Construction Company was the successful, low bidder on the Salt Shed Building. The empty shell of a building went up very efficiently and under budget with a final total cost of \$277,000. All the auxiliary site work has also been completed and the building sits full of salt and sand for the upcoming winter season...a beautiful sight from a DPW perspective!

H. L. Patten Construction was the successful low bidder on the New Office Building. The design-build bid specifications and plans were only the starting point for the endless decisions made each day. Three additional components were integrated into the project; new siding for the existing garage, and a new generator and a required sprinkler system for the entire facility. At the end of this fiscal year, we moved into our new home. The siding work was awarded to IRC Contractors; their work along with final setup of the new generator will complete this part of the bond projects with a final total cost of \$373,000 (\$320,000 for the office building and \$53,000 for the siding). The remaining funds were set aside for the first interest payment for the bond, which brings us to the total of \$675,000, as approved by the voters in June 2009. Again, we thank you for your support of our department.

Fort Foster Restroom Project was awarded to H.L. Patten in November of 2009 as the low bidder. However, his low bid was approximately \$55,000 over the budget. To balance the budget, six items were deducted from the job scope: stone veneer, interior tile, site paving, material changes, family restroom fixtures. DPW crews assisted, saving the town money, by installing a partial stone veneer in the front of the building, painting the remaining exterior, creating a concrete walkway/ramp, building two exterior showers, as well as finishing up the site work around the septic field. Recently, the council approved utilizing \$21,000 of the FEMA funds from the 2009 storm to finish two more items that were previously cut to meet budget: (1) the interior tile work for the top half of all walls, and (2) complete the family restroom. These FEMA funds were intended to replace the costs from the operating budgets in DPW; however, we had already managed to balance our budget without the reimbursement and suggested using these funds to complete this important project. This project is estimated to be 90% complete.

In January 2010, Town Council created a Solid Waste Recycling Committee to look specifically at options for decreasing costs and increasing revenue at the Solid Waste Facility. The group consists of two town councilors, two town staff, and four residents. Our goal is to spend one year looking at the existing operations/procedures, research regionalizing the facility, and operation of the facility as an enterprise fund. We have completed the first half of our review and will have recommendations for the Town Council in the next fiscal year.

At Haley Field, the spring seed application was unsuccessful due to the field not draining properly and inadequate loam materials. This fall we met with the design engineers, a local contractor, and DPW staff to develop the most cost effective solution to finish up this project. A modified design included a more specific loam specification and regrading of the existing elevations to provide a slight slope to each side. Our goal is to finish the work next fiscal year and hopefully report that our local children are actually playing soccer on the fields in the fall of 2011.

The Maine Department of Transportation began construction of the Eliot Bridge on June 1st, 2010, with a two year estimated time schedule. Detour plans for vehicular traffic are in place at this time; however, no bike and pedestrian detour plan was included. MDOT worked expeditiously with Town Staff to design and install further improvements including: new pedestrian/bike traffic signals at the intersection of Gorges Road and the Bypass Road along with the necessary striping and signs by the beginning of July. We appreciate the collaboration of a private property owner for a temporary easement through his property to gain access to Old Post Road for continuation of the ET Detour route and walking residents going to Memorial Field.

The regional planning group, KACTS, reported that the Route 1 MDOT Road/Sidewalk Projects had leftover funds that may be considered for additional work in Kittery in and around the Route 1 Corridor. The Town match for this project was held in the State Aid Reserve Account for the total amount of this project; therefore, no additional funding was needed from Kittery. The other KACTS community members agreed to allow Kittery to look at other related work on Route 1 and Route 236 to utilize the leftover funds. MDOT is in the process of estimating more sidewalk work, island reconstruction, culvert replacement, pavement overlays, and other related work. The exact scope has not yet been clarified.

The MDOT reactivated the Traffic Signal Improvements Project for the intersection of Route 1 & Route 103 (Walker Street). This project is fully funded with Safety Funds (no match) for \$320,000.

Project has now been activated to include new signals, mast arms, HC sidewalk ramps, interconnect to Government Street traffic signal, island rehab, track crossing rehab, drainage improvements, emergency pre-empts and other related site work. A Site visit is scheduled with MDOT to further clarify scope, design and integration of the new York Hospital Facility. Ideally the work for both the Route 1/Route 236 Corridor and the Traffic Signal will be bid together for a Spring/Summer 2011 construction schedule.

Kittery entered its third year of the 5-year program General Permit for the Discharge of Stormwater from Small Municipal Separate Storm Sewer Systems (MS4). Basically our involvement includes sweeping streets; cleaning stormwater catch basins; cleaning pipes; inspecting outfalls for illicit discharges; and mapping out our stormwater catch basin systems. The GIS mapping of the Stormwater System has been integrated into a cohesive GIS Strategic Plan with a unique numbering system and further definition of related infrastructure. The GIS Strategic Plan will take more shape and organization in the next year.

I look forward to working collaboratively with my peers to continue providing quality services to the residents of Kittery for safe roadways, improved bicycle/pedestrian facilities, well-maintained parks and green space, and operating an efficient Solid Waste Facility.

Respectfully submitted,  
Mary Ann Conroy, Commissioner of Public Works

		ORIGINAL BUDGET FY 2010	UNAUDITED FY2010 YTD ACTUAL	ORIGINAL BUDGET FT 2011
<b>101110</b>	<b>ADMINISTRATION</b>			
64000	PERSONNEL SERVICES	-	3,035.57	-
64011	MANAGER SALARY	73,402.00	73,636.89	73,402.00
64014	TOWN CLERK SALARY	61,380.00	61,379.74	61,595.00
64017	CLERKS SALARIES	185,289.00	185,281.60	184,022.00
64030	OVERTIME	15,000.00	9,538.10	15,000.00
64050	MAINE STATE RETIREMENT	8,537.00	5,968.46	10,021.00
64051	ICMA EMPLOYER SHARE	4,002.00	10,746.64	5,987.00
64060	FICA EMPLOYER SHARE	26,010.00	24,460.29	25,552.00
64070	WORKERS COMPENSATION	1,774.00	1,512.46	1,485.00
64090	MAJOR MEDICAL INSURANCE	82,490.00	78,111.18	87,946.00
64091	DENTAL INSURANCE	1,623.00	1,530.47	1,799.00
64092	DISABILITY INSURANCE	2,248.00	2,068.66	2,261.00
65010	POSTAGE	16,480.00	12,249.96	16,480.00
65020	TELEPHONE	5,500.00	6,299.77	3,300.00
65030	TRANSPORTATION	5,500.00	4,415.37	5,500.00
65040	EDUCATIONAL/MEETING EXPENSES	4,500.00	2,976.37	3,000.00
65060	PRINTING	16,345.00	8,927.26	16,345.00
65080	LEGAL NOTICES/OTHER ADVERTISE	6,180.00	7,166.31	6,000.00
65200	ELECTRICITY	18,000.00	15,220.69	18,000.00
65220	WATER	400.00	702.40	450.00
65230	FUEL OIL	10,835.00	10,692.42	10,835.00
65240	DUMPSTERS	1,500.00	2,011.79	1,800.00
65250	SEWER	250.00	166.35	325.00
65300	MACHINE & EQUIPMENT MAINT	29,860.00	22,892.58	29,860.00
65400	LEGAL SERVICES	75,000.00	75,493.92	72,475.00
65410	COMPUTER SERVICES	56,270.00	56,912.98	56,270.00
65412	COMPUTER MAINTENANCE	10,000.00	15,469.62	-
65415	WEB PAGE	3,000.00	3,039.34	3,000.00
65420	TECHNICAL SUPPORT	1,000.00	-	1,000.00
65430	AUDIT SERVICES	16,000.00	13,510.00	18,000.00
65480	OTHER PROFESSIONAL SERVICES	6,000.00	4,583.16	8,000.00
65500	MAINTENANCE OF BLDG/GROUNDS	7,500.00	9,357.39	8,500.00
65980	Professional services Finance	43,000.00	36,992.00	43,000.00
66010	OFFICE SUPPLIES	7,000.00	6,888.39	7,000.00
66020	BOOKS/SUBSCRIPTIONS	2,700.00	532.22	2,700.00
66025	MAINE MUNICIPAL ASSOC. DUES	11,200.00	11,028.00	11,500.00
66030	OTHER SUPPLIES	-	28.34	-
66035	ABSTRACTS & LIENS	-	3,421.50	-
66040	JANITORIAL SUPPLIES & SERVICES	14,000.00	11,452.29	14,000.00
67510	OFFICE FURNITURE & EQUIPMENT	-	158.79	-
67550	RECORDS PRESERVATION/INDEXING	4,000.00	5,974.50	-
	<b>TOTAL ADMINISTRATION</b>	<b>833,775.00</b>	<b>805,833.77</b>	<b>826,410.00</b>

		ORIGINAL BUDGET FY 2010	UNAUDITED FY2010 YTD ACTUAL	ORIGINAL BUDGET FT 2011
<b>101115</b>	<b>TOWN COUNCIL</b>			
64001	COUNCIL STIPEND	4,200.00	2,280.00	4,200.00
64020	PART TIME SALARY - CLERK	6,000.00	3,238.84	6,000.00
64060	FICA EMPLOYER SHARE	-	174.42	-
66037	COUNCIL EXPENSES	350.00	80.29	350.00
	<b>TOWN COUNCIL: TOTALS</b>	<b>10,550.00</b>	<b>5,773.55</b>	<b>10,550.00</b>
<b>101130</b>	<b>ELECTIONS</b>			
64020	PART TIME SALARIES/VOTER REG/E	2,200.00	1,635.00	2,000.00
64060	FICA EMPLOYER SHARE	168.00	-	153.00
64070	WORKERS COMPENSATION	11.00	-	10.00
65010	POSTAGE	3,700.00	247.66	800.00
65060	PRINTING	3,500.00	6,718.85	3,700.00
65480	OTHER PROFESSIONAL SERVICES	3,500.00	4,031.37	3,500.00
66010	OFFICE SUPPLIES	125.00	130.17	125.00
	<b>TOTAL ELECTIONS</b>	<b>13,204.00</b>	<b>12,763.05</b>	<b>10,288.00</b>
<b>101150</b>	<b>COUNTY TAX</b>			
65480	OTHER PROF SERVICES - COUNTY TAX	792,584.00	792,583.53	862,802.00
	<b>TOTAL COUNTY</b>	<b>792,584.00</b>	<b>792,583.53</b>	<b>862,802.00</b>
<b>101160</b>	<b>OVERLAY</b>			
65480	OTHER PROF SERV - OVERLAY	270,442.00	50,000.00	130,210.00
	<b>TOTAL OVERLAY</b>	<b>270,442.00</b>	<b>50,000.00</b>	<b>130,210.00</b>
<b>101210</b>	<b>ASSESSING</b>			
64002	ASSESSOR SALARY	73,122.00	73,095.52	73,256.00
64010	ASSESSING CLERK SALARY	39,120.00	39,124.80	39,120.00
64050	MAINE STATE RETIREMENT	3,143.00	2,422.03	3,934.00
64060	FICA EMPLOYER SHARE	8,586.00	8,343.12	8,597.00
64070	WORKERS COMPENSATION	1,809.00	1,618.96	1,590.00
64090	MAJOR MEDICAL INSURANCE	17,891.00	18,038.55	19,340.00
64092	DISABILITY INSURANCE	736.00	595.80	736.00
65010	POSTAGE	500.00	374.84	500.00
65020	TELEPHONE	1,000.00	508.93	930.00
65030	TRANSPORTATION	500.00	621.18	500.00
65040	EDUCATIONAL/MEETING EXPENSES	1,100.00	714.00	1,000.00
65060	PRINTING	150.00	504.00	150.00
65070	MAPS	5,000.00	5,543.25	4,700.00
65410	COMPUTER SERVICES	11,900.00	11,171.69	11,000.00
65411	BOARD OF ASSESSMENT REVIEW	200.00	-	200.00
65425	VISION INTERNET	3,400.00	2,800.00	3,400.00
65480	OTHER PROFESSIONAL SERVICES	11,000.00	10,583.50	11,000.00

		ORIGINAL BUDGET FY 2010	UNAUDITED FY2010 YTD ACTUAL	ORIGINAL BUDGET FT 2011
66010	OFFICE SUPPLIES	600.00	280.15	600.00
66020	BOOKS/SUBSCRIPTIONS	1,100.00	817.20	1,000.00
66035	ABSTRACTS & LIENS TRANSFERS	3,000.00	839.54	2,300.00
	<b>TOTAL ASSESSING</b>	<b>183,857.00</b>	<b>177,997.06</b>	<b>183,853.00</b>
<b>101230</b>	<b>DEBT &amp; INTEREST</b>			
68055	1989 SANITARY SEWER BOND	165,000.00	165,000.00	-
68056	FRISBEE SCHOOL PRINCIPAL	-	-	130,000.00
68065	2006 FIRE STATION BOND	155,000.00	155,000.00	155,000.00
68256	FRISBEE DEBT INTEREST	-	-	10,595.00
68265	2006 FIRE STATION BOND INT	101,294.00	101,293.75	94,707.00
68275	1989 SANITARY SEWER BOND INTER	6,023.00	6,022.50	-
	<b>TOTAL DEBT SERVICE</b>	<b>427,317.00</b>	<b>427,316.25</b>	<b>390,302.00</b>
<b>101310</b>	<b>POLICE</b>			
64003	POLICE CHIEF SALARY	87,836.00	89,863.85	87,836.00
64012	SERGEANTS SALARIES	403,414.00	413,525.10	409,436.00
64013	YOUTH DETECTIVE SALARY	56,562.00	4,113.60	53,144.00
64014	INVESTIGATOR SALARY	59,994.00	58,357.80	56,722.00
64015	PATROLMEN SALARIES	526,152.00	577,025.20	530,765.00
64016	DISPATCHER SALARIES	282,746.00	282,394.46	284,489.00
64017	CLERKS SALARIES	39,291.00	39,291.20	39,291.00
64021	MATRON SALARY	300.00	295.20	300.00
64022	ANIMAL CONTROL OFFICER SALARY	29,528.00	28,959.84	28,960.00
64023	LIEUTENANT SALARY	68,740.00	54,202.00	68,740.00
64024	NIGHT DIFFERENTIAL	15,470.00	-	15,470.00
64030	OVERTIME	104,445.00	143,119.95	104,445.00
64035	OUTSIDE DETAIL	-	(7,722.84)	-
64050	MAINE STATE RETIREMENT	67,234.00	69,087.71	99,700.00
64051	ICMA EMPLOYER SHARE	15,811.00	11,908.00	9,649.00
64060	FICA EMPLOYER SHARE	128,743.00	129,428.12	128,488.00
64070	WORKERS COMPENSATION	35,688.00	39,302.57	38,599.00
64090	MAJOR MEDICAL INSURANCE	326,201.00	316,436.89	342,442.00
64091	DENTAL INSURANCE	1,261.00	1,168.86	1,342.00
64092	DISABILITY INSURANCE	7,803.00	7,193.51	7,249.00
65010	POSTAGE	1,000.00	750.83	1,000.00
65020	TELEPHONE	25,000.00	24,986.08	20,000.00
65030	TRANSPORTATION	1,500.00	990.46	1,500.00
65040	EDUCATIONAL/MEETING EXPENSES	10,500.00	8,920.88	10,500.00
65060	PRINTING	2,000.00	1,033.40	1,000.00
65200	ELECTRICITY	21,926.00	20,200.92	18,000.00
65220	WATER	340.00	85.14	340.00
65230	FUEL OIL	16,000.00	7,220.40	14,000.00

		ORIGINAL BUDGET FY 2010	UNAUDITED FY2010 YTD ACTUAL	ORIGINAL BUDGET FT 2011
65240	DUMPSTERS	808.00	170.46	808.00
65250	SEWER	264.00	153.70	264.00
65300	MACHINE & EQUIPMENT MAINT	40,000.00	47,799.41	38,000.00
65310	VEHICLE MAINTENANCE	20,500.00	29,688.22	20,500.00
65311	GAS, GREASE, & OIL	50,000.00	41,992.16	47,200.00
65420	TECHNICAL SUPPORT	2,100.00	-	1,000.00
65470	DOG EXPENSE	1,000.00	415.00	1,000.00
65500	MAINTENANCE OF BLDG/GROUNDS	3,500.00	7,509.65	3,000.00
65521	UNIFORMS	19,100.00	22,431.18	19,100.00
66010	OFFICE SUPPLIES	8,000.00	13,307.79	8,000.00
66020	BOOKS/SUBSCRIPTIONS	3,000.00	5,291.22	3,000.00
66030	OTHER SUPPLIES	8,000.00	12,830.31	8,000.00
66040	JANITORIAL SUPPLIES & SERVICES	31,500.00	28,474.50	28,478.00
67510	OFFICE FURNITURE & EQUIPMENT	3,500.00	519.94	3,500.00
67520	OPERATING EQUIPMENT	5,500.00	815.89	-
67530	VEHICLES	23,000.00	23,000.00	-
67560	POLICE EQUIPMENT RESERVE	-	(294.96)	-
	<b>TOTAL POLICE</b>	<b>2,555,257.00</b>	<b>2,556,243.60</b>	<b>2,555,257.00</b>
<b>101320</b>	<b>FIRE</b>			
64020	PART TIME SALARIES	112,357.00	118,242.34	112,345.00
64060	FICA EMPLOYER SHARE	8,978.00	8,982.02	8,595.00
64070	WORKERS COMPENSATION	7,278.00	5,314.90	5,220.00
65020	TELEPHONE	10,010.00	9,143.98	10,105.00
65040	EDUCATIONAL/MEETING EXPENSES	2,145.00	3,246.52	2,220.00
65045	TRAINING	5,350.00	11,291.56	5,850.00
65046	HEALTH/PHYSICAL	2,910.00	606.86	2,910.00
65060	PRINTING	500.00	274.36	500.00
65200	ELECTRICITY	8,912.00	8,124.51	8,912.00
65220	WATER	236.00	235.20	236.00
65230	FUEL OIL	17,829.00	13,609.19	15,809.00
65250	SEWER	281.00	341.35	300.00
65300	MACHINE & EQUIPMENT MAINT	11,125.00	18,707.72	15,011.00
65302	PROTECTIVE & SAFETY EQUIPMENT	6,511.00	6,099.49	6,986.00
65311	GAS, GREASE, & OIL	8,412.00	7,631.06	7,644.00
65312	TIRES & TUBES	1,500.00	-	1,000.00
65330	RADIO MAINTENANCE	5,045.00	4,926.66	5,145.00
65480	OTHER PROFESSIONAL SERVICES	4,778.00	3,778.77	4,580.00
65500	MAINTENANCE OF BLDG/GROUNDS	6,192.00	12,208.56	8,500.00
66010	OFFICE SUPPLIES	800.00	1,159.38	800.00
66020	BOOKS/SUBSCRIPTIONS/DUES	300.00	45.00	200.00
66040	JANITORIAL SUPPLIES & SERVICES	500.00	164.45	400.00
67505	EXTINGUISHER MAINTENANCE	400.00	-	300.00

		ORIGINAL BUDGET FY 2010	UNAUDITED FY2010 YTD ACTUAL	ORIGINAL BUDGET FT 2011
67515	LANTERNS & BATTERIES	400.00	-	200.00
67520	OPERATING EQUIPMENT	15,000.00	16,458.42	13,981.00
67540	IMPROVEMENTS TO BLDGS/GROUNDS	1,000.00	-	1,000.00
67551	FIRE HOSE	-	4,825.00	-
	<b>TOTAL FIRE</b>	<b>238,749.00</b>	<b>255,417.30</b>	<b>238,749.00</b>
<b>101330</b>	<b>STREETLIGHTS</b>			
65200	ELECTRICITY - STREETLIGHTS	95,100.00	101,526.12	95,100.00
65300	MACHINE & EQUIPMENT MAINT	1,500.00	5,742.00	3,000.00
65505	REPAIRS	-	355.00	-
	<b>TOTAL STREETLIGHTS</b>	<b>96,600.00</b>	<b>107,623.12</b>	<b>98,100.00</b>
<b>101340</b>	<b>HYDRANT RENTALS</b>			
65300	HYDRANT RENT MACHINE & EQUIP M	194,717.00	193,885.60	193,213.00
	<b>TOTAL HYDRANT RENTALS</b>	<b>194,717.00</b>	<b>193,885.60</b>	<b>193,213.00</b>
<b>101350</b>	<b>CIVIL EMERGENCY PREPARDNESS</b>			
65020	TELEPHONE	800.00	125.36	800.00
65040	EDUCATIONAL/MEETING EXPENSES	1,000.00	-	1,000.00
65060	PRINTING	250.00	-	250.00
66010	OFFICE SUPPLIES	300.00	-	300.00
	<b>TOTAL CIVIAL EMERGENCY</b>	<b>2,350.00</b>	<b>125.36</b>	<b>2,350.00</b>
<b>101410</b>	<b>HIGHWAY</b>			
64004	HIGHWAY 35% COMM SALARY	30,582.00	30,599.00	26,250.00
64010	FULL TIME SALARIES	400,674.00	369,317.41	394,336.00
64020	HIGHWAY CLERICAL PT	40,082.00	40,932.60	40,082.00
64030	OVERTIME	60,475.00	39,840.96	60,201.00
64050	MAINE STATE RETIREMENT	11,468.00	9,828.11	15,787.00
64051	ICMA EMPLOYER SHARE	1,988.00	-	1,575.00
64060	FICA EMPLOYER SHARE	40,684.00	35,900.02	39,847.00
64070	WORKERS COMPENSATION	31,292.00	22,314.05	21,915.00
64090	MAJOR MEDICAL INSURANCE	98,296.00	121,307.21	115,404.00
64091	DENTAL INSURANCE	744.00	868.78	743.00
64092	DISABILITY INSURANCE	4,209.00	3,603.79	3,794.00
65010	POSTAGE	400.00	303.85	400.00
65020	TELEPHONE	2,300.00	2,283.00	3,295.00
65030	TRANSPORTATION	200.00	201.17	200.00
65060	PRINTING	500.00	753.64	500.00
65200	ELECTRICITY	2,000.00	3,302.73	3,200.00
65220	WATER	225.00	227.85	1,085.00
65230	FUEL OIL	3,100.00	1,370.41	7,100.00
65250	SEWER	300.00	359.50	600.00

		ORIGINAL BUDGET FY 2010	UNAUDITED FY2010 YTD ACTUAL	ORIGINAL BUDGET FT 2011
65300	MACHINE & EQUIPMENT MAINT	6,000.00	10,616.72	8,000.00
65302	PROTECTIVE & SAFETY EQUIPMENT	600.00	1,013.53	600.00
65310	VEHICLE MAINTENANCE	14,000.00	41,998.63	16,000.00
65311	GAS, GREASE, & OIL	44,413.00	33,307.56	44,729.00
65312	TIRES & TUBES	7,089.00	9,847.84	7,089.00
65450	TARRING & PATCHING	5,250.00	5,189.63	5,250.00
65452	SALT	158,625.00	155,332.77	131,625.00
65454	SAND	8,000.00	-	6,000.00
65456	GRAVEL & FILL	7,500.00	12,358.76	7,500.00
65458	DRAINAGE SUPPLIES	5,000.00	7,731.68	5,000.00
65460	SIGNS	2,950.00	1,955.71	2,950.00
65462	STRIPING	16,467.00	20,013.90	21,000.00
65466	SNOW REMOVAL EQUIP/PARTS	48,192.00	51,803.04	49,108.00
65480	OTHER PROFESSIONAL SERVICES	6,050.00	7,395.17	6,050.00
65500	MAINTENANCE OF BLDG/GROUNDS	1,200.00	3,097.31	1,200.00
65521	UNIFORMS	4,000.00	3,200.00	4,000.00
65522	C.D.L PROGRAMS	728.00	768.00	728.00
66009	SHOP SUPPLIES	10,300.00	26,269.28	10,300.00
66010	OFFICE SUPPLIES	500.00	1,030.04	1,000.00
66011	HAND TOOLS	600.00	641.47	600.00
66020	BOOKS/SUBSCRIPTIONS	150.00	329.95	150.00
66030	OTHER SUPPLIES	400.00	508.69	1,800.00
66040	JANITORIAL SUPPLIES & SERVICES	960.00	1,552.03	6,000.00
67514	PLANT EQUIPMENT	-	-	2,500.00
67518	RENTAL EQUIPMENT	200.00	344.00	200.00
67540	IMPROVEMENTS TO BLDGS/GROUNDS	-	-	3,000.00
67552	SIDEWALK PROGRAM CIP	-	132.60	-
67590	STORM WATER - PHASE TWO	3,000.00	2,997.36	3,000.00
	<b>TOTAL HIGHWAY</b>	<b>1,081,693.00</b>	<b>1,082,749.75</b>	<b>1,081,693.00</b>
<b>101520</b>	<b>GENERAL ASSISTANCE</b>			
65480	OTHER PROF SERVICES-WELFARE	40,000.00	51,585.41	40,000.00
	<b>TOTAL GA</b>	<b>40,000.00</b>	<b>51,585.41</b>	<b>40,000.00</b>
<b>101530</b>	<b>PUBLIC HEALTH SERVICE</b>			
64020	PART TIME SALARIES	520.00	520.00	520.00
64050	MAINE STATE RETIREMENT	25.00	14.56	25.00
64060	FICA EMPLOYER SHARE	40.00	37.96	40.00
	<b>TOTAL PUBLIC HEALTH</b>	<b>585.00</b>	<b>572.52</b>	<b>585.00</b>
<b>101540</b>	<b>COMMUNITY AGENCIES</b>			
65479	FAIR TIDE	483.00	-	483.00
65482	AIDS RESPONSE SEACOAST	965.00	965.00	965.00

		ORIGINAL BUDGET FY 2010	UNAUDITED FY2010 YTD ACTUAL	ORIGINAL BUDGET FT 2011
65483	AMERICAN RED CROSS	483.00	-	483.00
65484	BIDDEFORD FREE CLINIC	97.00	97.00	97.00
65486	COUNSELING SERVICES INC	2,896.00	2,896.00	2,896.00
65487	CARING UNLIMITED	965.00	965.00	965.00
65489	CHILD ABUSE PREVENTION YC	483.00	483.00	483.00
65491	HOSPICE OF YORK	458.00	458.00	458.00
65492	YORK COUNTY COMMUNITY ACTION	2,076.00	2,076.00	2,076.00
65495	HOME HEALTH VISITING NURSES	2,414.00	2,414.00	2,414.00
65496	YORK COUNTY SHELTERS	724.00	724.00	724.00
65497	SO MAINE AREA AGENCY ON AGING	965.00	965.00	965.00
65498	SEXUAL ASSAULT SUPPORT SERVICE	773.00	773.00	773.00
65499	CROSSROADS HOUSE, INC	1,931.00	1,931.00	1,931.00
	<b>TOTAL COMMUNITY AGENCIES</b>	<b>15,713.00</b>	<b>14,747.00</b>	<b>15,713.00</b>
<b>101710</b>	<b>CODE ENFORCEMENT</b>			
64005	CODE ENFORCEMENT SALARY	60,757.00	59,264.98	60,757.00
64020	PART TIME SALARIES	-	406.00	-
64030	OVERTIME	3,000.00	-	1,500.00
64050	MAINE STATE RETIREMENT	1,720.00	973.77	2,145.00
64060	FICA EMPLOYER SHARE	4,918.00	4,429.06	4,763.00
64070	WORKERS COMPENSATION	1,360.00	1,863.95	1,831.00
64090	MAJOR MEDICAL INSURANCE	14,862.00	14,985.86	16,065.00
64092	DISABILITY INSURANCE	395.00	502.08	394.00
65010	POSTAGE	300.00	652.24	200.00
65020	TELEPHONE	700.00	634.50	500.00
65030	TRANSPORTATION	2,200.00	2,249.10	2,200.00
65040	EDUCATIONAL/MEETING EXPENSES	1,500.00	415.42	1,500.00
65060	PRINTING	1,000.00	980.46	1,000.00
65080	LEGAL NOTICES & OTHER ADVERTIS	-	215.60	-
65309	VEHICLE PAYMENTS	3,402.00	7,940.51	3,402.00
65310	VEHICLE MAINTENANCE	600.00	320.00	525.00
65400	LEGAL SERVICES	15,000.00	12,857.75	15,000.00
65480	OTHER PROFESSIONAL SERVICES	7,000.00	7,900.00	7,000.00
66010	OFFICE SUPPLIES	350.00	3,617.38	350.00
66020	BOOKS/SUBSCRIPTIONS	750.00	498.75	675.00
66030	OTHER SUPPLIES	750.00	828.53	750.00
67510	OFFICE FURNITURE & EQUIPMENT	350.00	415.44	350.00
67520	OPERATING EQUIPMENT	1,215.00	-	1,215.00
	<b>TOTAL CODE ENFORCEMENT</b>	<b>122,129.00</b>	<b>121,951.38</b>	<b>122,122.00</b>
<b>101720</b>	<b>PLANNING BOARD &amp; BOA</b>			
64020	PART TIME SALARIES	5,100.00	3,613.75	5,100.00
65010	POSTAGE	500.00	148.32	500.00

		ORIGINAL BUDGET FY 2010	UNAUDITED FY2010 YTD ACTUAL	ORIGINAL BUDGET FT 2011
65030	TRANSPORTATION	70.00	-	70.00
65040	EDUCATIONAL/MEETING EXPENSES	700.00	1,464.90	700.00
65060	PRINTING	800.00	602.80	800.00
65080	LEGAL NOTICES & OTHER ADVERTIS	1,500.00	7,737.70	1,500.00
65480	OTHER PROFESSIONAL SERVICES	4,000.00	2,435.00	4,000.00
66010	OFFICE SUPPLIES	400.00	-	400.00
66026	SMRPC MEMBERSHIP	3,709.00	-	3,709.00
	<b>TOTAL PLANNING BOARD AND BOA</b>	<b>16,779.00</b>	<b>16,002.47</b>	<b>16,779.00</b>
<b>101721</b>	<b>PLANNING</b>			
64006	PLANNER SALARY	64,623.00	64,058.52	67,454.00
64017	DEVELOPMENT STAFF CLERK	33,825.00	30,589.13	41,600.00
64018	DEVELOPMENT STAFF ASSISTANT	40,300.00	42,980.47	43,024.00
64030	OVERTIME	-	1,198.28	-
64050	MAINE STATE RETIREMENT	2,755.00	526.33	1,456.00
64051	ICMA EMPLOYER SHARE	-	2,616.84	4,047.00
64060	FICA EMPLOYER SHARE	10,614.00	10,322.28	11,634.00
64070	WORKERS COMPENSATION	701.00	1,650.92	1,621.00
64090	MAJOR MEDICAL INSURANCE	27,366.00	21,662.64	22,205.00
64091	DENTAL INSURANCE	324.00	65.33	324.00
64092	DISABILITY INSURANCE	1,211.00	1,101.58	1,211.00
65010	POSTAGE	545.00	286.61	545.00
65020	TELEPHONE	700.00	537.84	407.00
65030	TRANSPORTATION	145.00	219.05	145.00
65040	EDUCATIONAL/MEETING EXPENSES	800.00	-	200.00
65060	PRINTING	600.00	-	600.00
65080	LEGAL NOTICES & OTHER ADVERTIS	800.00	2,707.41	-
65309	VEHICLE PAYMENTS	3,050.00	4,176.82	3,050.00
65310	VEHICLE MAINTENANCE	450.00	-	-
65400	LEGAL SERVICES	8,800.00	9,617.75	1,000.00
65410	COMPUTER SERVICES	500.00	-	-
65480	OTHER PROFESSIONAL SERVICES	4,400.00	12,203.13	3,206.00
66010	OFFICE SUPPLIES	1,750.00	1,665.73	500.00
66020	BOOKS/SUBSCRIPTIONS/DUES	-	90.60	-
66030	OTHER SUPPLIES	-	159.85	-
	<b>TOTAL PLANNING</b>	<b>204,259.00</b>	<b>208,437.11</b>	<b>204,229.00</b>
<b>101730</b>	<b>PARKS</b>			
64007	PARKS 25% COMM SALARY	21,844.00	21,844.00	18,750.00
64010	FULL TIME SALARIES	83,223.00	81,132.35	74,563.00
64020	PART TIME SALARIES	65,636.00	62,415.78	65,636.00
64030	OVERTIME	-	82.46	-
64050	MAINE STATE RETIREMENT	2,330.00	2,058.52	2,592.00

		ORIGINAL BUDGET FY 2010	UNAUDITED FY2010 YTD ACTUAL	ORIGINAL BUDGET FT 2011
64051	ICMA EMPLOYER SHARE	1,420.00	-	1,125.00
64060	FICA EMPLOYER SHARE	13,060.00	12,192.56	12,160.00
64070	WORKERS COMPENSATION	5,042.00	6,039.17	5,931.00
64090	MAJOR MEDICAL INSURANCE	20,441.00	28,138.88	20,983.00
64091	DENTAL INSURANCE	81.00	141.51	22.00
64092	DISABILITY INSURANCE	843.00	666.86	775.00
65020	TELEPHONE	450.00	119.10	427.00
65040	EDUCATIONAL/MEETING EXPENSES	200.00	-	500.00
65060	PRINTING	2,700.00	2,528.45	2,700.00
65200	ELECTRICITY	680.00	722.72	950.00
65220	WATER	2,630.00	864.28	4,430.00
65300	MACHINE & EQUIPMENT MAINT	2,500.00	1,234.51	2,500.00
65302	PROTECTIVE & SAFETY EQUIPMENT	450.00	221.19	450.00
65310	VEHICLE MAINTENANCE	1,000.00	7,889.38	1,000.00
65311	GAS, GREASE, & OIL	5,000.00	5,515.16	5,200.00
65312	TIRES & TUBES	485.00	1,640.84	485.00
65457	LOAM & SOD	1,355.00	1,100.00	2,675.00
65480	OTHER PROFESSIONAL SERVICES	20,578.00	24,163.10	26,287.00
65500	MAINTENANCE OF BLDG/GROUNDS	6,370.00	5,897.62	8,177.00
65510	PAINTING	802.00	491.18	802.00
65521	UNIFORMS	1,100.00	800.00	1,100.00
66011	HAND TOOLS	300.00	198.67	300.00
66030	OTHER SUPPLIES	500.00	443.54	500.00
66040	JANITORIAL SUPPLIES & SERVICES	2,650.00	2,778.78	2,650.00
67520	OPERATING EQUIPMENT	4,000.00	3,033.33	4,000.00
67545	TREE PROGRAM	5,000.00	285.79	5,000.00
67575	SEAPOINT BEACH	200.00	34.02	200.00
	<b>TOTAL PARKS</b>	<b>272,870.00</b>	<b>274,673.75</b>	<b>272,870.00</b>
<b>101740</b>	<b>MISCELLANEOUS ACCOUNTS</b>			
65022	GROWTH MGMT	-	-	5,000.00
65023	EPA STORMWATER 4 PROGRAM	-	-	20,000.00
65025	COMPUTER REPAIR/REPLACEMENT	15,000.00	15,000.00	32,680.00
65455	MEMORIAL DAY ACTIVITIES	650.00	650.00	650.00
65482	EMERGENCY AMBULANCE SERVICE	75,840.00	75,840.00	75,840.00
65950	SEACOAST SHIPYARD ASSOC	1,500.00	1,500.00	1,500.00
65951	SHELLFISH CONSERVATION COMMISS	2,411.00	2,411.00	2,411.00
68532	GIS WEB ACCOUNT	3,600.00	3,600.00	3,600.00
69200	PSAP PAID TO YORK PD	-	-	14,315.00
69201	FY 11 53RD PAY WEEK	-	-	83,000.00
	<b>TOTAL MISC</b>	<b>99,001.00</b>	<b>99,001.00</b>	<b>238,996.00</b>

		ORIGINAL BUDGET FY 2010	UNAUDITED FY2010 YTD ACTUAL	ORIGINAL BUDGET FT 2011
<b>101750</b>	<b>STATE/BANK FEES</b>			
65954	BANK FEES/CHARGES	180.00	166.45	180.00
	<b>TOTAL FEES</b>	<b>180.00</b>	<b>166.45</b>	<b>180.00</b>
<b>101760</b>	<b>CAPITAL IMPROVEMENT PLAN</b>			
68701	PWD-SW EQUIP DEP ACCT	13,350.00	13,350.00	-
68702	PWD-SW FLEET DEPR ACCT	16,267.00	16,267.00	-
68703	PWD-SW ROAD MAINTENANCE	7,500.00	7,500.00	-
68704	PWD-PARK FLEET DEPRECIATION	12,983.00	12,983.00	-
68705	PWD DRAINAGE IMPROVE PROJECT	6,000.00	6,000.00	-
68706	PWD STATE AID TO ROADS	166,349.00	166,349.00	-
68707	PWD FLEET DEPRECIATION FUND	86,216.00	86,216.00	-
68708	PWD SIDEWALK REPLACEMENT	2,000.00	2,000.00	-
68709	FIRE APPARATUS - DEPRECIATION	74,000.00	74,000.00	-
68710	REC DEPRECIATION ACCT	2,500.00	2,500.00	-
68720	CODIF/TELE/HARBOR/LOAN	18,317.00	(13,143.52)	-
68750	CIP HOLDING DEDICATED	-	-	231,159.00
68751	CIP DEPT CAPITAL RESERVE	-	-	291,316.00
68752	CIP CAP FUNDING REQUEST	-	-	83,000.00
68753	CIP CEILING	-	-	-
	<b>TOTAL CIP</b>	<b>405,482.00</b>	<b>374,021.48</b>	<b>605,475.00</b>
<b>101770</b>	<b>FRISBEE SCHOOL TOWN</b>			
65020	TELEPHONE	-	-	3,000.00
65200	ELECTRICITY	-	-	20,000.00
65220	WATER	-	-	1,400.00
65230	FUEL OIL	-	-	40,000.00
65250	SEWER	-	-	1,350.00
65300	MACHINE & EQUIPMENT MAINT	-	-	38,000.00
65500	MAINTENANCE OF BLDG/GROUNDS	-	-	2,650.00
66010	OFFICE SUPPLIES	-	-	-
66040	JANITORIAL SUPPLIES & SERVICES	-	-	20,000.00
67510	OFFICE FURNITURE & EQUIPMENT	-	-	-
	<b>TOTAL FRISBEE</b>	<b>0.00</b>	<b>0.00</b>	<b>126,400.00</b>
<b>101810</b>	<b>LIBRARY</b>			
65480	OTHER PROF SERV - RICE LIBRARY	434,400.00	434,400.00	434,400.00
	<b>TOTAL LIBRARY</b>	<b>434,400.00</b>	<b>434,400.00</b>	<b>434,400.00</b>
<b>101830</b>	<b>RECREATION</b>			
64008	RECREATION DIRECTOR SALARY	65,442.00	65,442.00	65,914.00
64010	FULL TIME SALARIES	77,722.00	70,716.31	43,806.00
64020	PART TIME SALARIES	-	-	37,550.00

		ORIGINAL BUDGET FY 2010	UNAUDITED FY2010 YTD ACTUAL	ORIGINAL BUDGET FT 2011
64030	OVERTIME	1,000.00	-	-
64050	MAINE STATE RETIREMENT	4,037.00	2,377.17	3,858.00
64060	FICA EMPLOYER SHARE	10,952.00	9,956.92	11,266.00
64070	WORKERS COMPENSATION	687.00	6,039.17	550.00
64090	MAJOR MEDICAL INSURANCE	32,674.00	35,432.03	22,408.00
64091	DENTAL INSURANCE	631.00	670.70	699.00
64092	DISABILITY INSURANCE	1,025.00	1,031.16	1,551.00
65010	POSTAGE	-	247.45	-
65020	TELEPHONE	3,500.00	3,759.46	3,500.00
65200	ELECTRICITY	5,200.00	6,716.28	-
65220	WATER	165.00	173.05	-
65230	FUEL OIL	10,000.00	5,320.75	-
65250	SEWER	450.00	564.50	-
65500	MAINTENANCE OF BLDG/GROUNDS	800.00	1,806.25	-
66010	OFFICE SUPPLIES	2,000.00	5,017.67	1,300.00
66040	JANITORIAL SUPPLIES & SERVICES	13,504.00	13,823.06	1,771.00
67500	RECREATION CAPITAL OUTLAY	-	150.13	-
	<b>TOTAL RECREATION</b>	<b>229,789.00</b>	<b>229,244.06</b>	<b>194,173.00</b>
<b>101840</b>	<b>PORT AUTHORITY</b>			
64010	HARBOR MASTER FULL TIME SALARY	26,000.00	26,000.00	43,000.00
64020	PART TIME SALARIES	6,500.00	4,234.40	6,500.00
64051	ICMA EMPLOYER SHARE	-	-	2,580.00
64060	FICA EMPLOYER SHARE	2,486.00	2,276.34	3,787.00
64070	WORKERS COMPENSATION	645.00	1,177.57	1,068.00
64090	MAJOR MEDICAL INSURANCE	5,000.00	4,786.00	6,240.00
65020	TELEPHONE	800.00	1,636.42	800.00
65030	TRANSPORTATION	400.00	-	1,200.00
65200	ELECTRICITY	1,400.00	1,412.07	1,400.00
65220	WATER	300.00	182.45	300.00
65305	BOAT EQUIPMENT MAINTENANCE	800.00	768.97	800.00
65311	GAS, GREASE, & OIL	400.00	470.67	500.00
65330	RADIO MAINTENANCE	100.00	99.99	100.00
65460	SIGNS	200.00	127.92	200.00
65480	OTHER PROFESSIONAL SERVICES	1,000.00	821.21	1,000.00
65500	MAIN BLDG/GROUNDS WHARVES/ HARB	13,500.00	19,352.31	13,500.00
65521	UNIFORMS	200.00	125.97	200.00
65551	BOAT INSURANCE	9,200.00	8,718.00	9,246.00
66010	OFFICE SUPPLIES	600.00	783.84	850.00
67530	VEHICLES	1,500.00	1,500.00	-
	<b>TOTAL PORT AUTHORITY</b>	<b>71,031.00</b>	<b>74,474.13</b>	<b>93,271.00</b>

		ORIGINAL BUDGET FY 2010	UNAUDITED FY2010 YTD ACTUAL	ORIGINAL BUDGET FT 2011
<b>101930</b>	<b>SOLID WASTE</b>			
64009	SOLID WASTE 40% COMM SALARY	34,950.00	34,950.00	30,000.00
64010	FULL TIME SALARIES	121,878.00	124,053.02	123,229.00
64020	PART TIME SALARIES	6,954.00	10,357.49	6,954.00
64030	OVERTIME	3,501.00	4,304.87	3,501.00
64050	MAINE STATE RETIREMENT	2,286.00	2,415.79	2,936.00
64051	ICMA EMPLOYER SHARE	2,272.00	-	1,800.00
64060	FICA EMPLOYER SHARE	12,797.00	12,496.90	12,521.00
64070	WORKERS COMPENSATION	6,897.00	8,574.14	8,421.00
64090	MAJOR MEDICAL INSURANCE	39,526.00	32,813.90	42,399.00
64091	DENTAL INSURANCE	129.00	226.37	57.00
64092	DISABILITY INSURANCE	1,400.00	1,429.77	1,423.00
65018	ALARMS	315.00	240.00	315.00
65020	TELEPHONE	624.00	208.93	624.00
65030	TRANSPORTATION	75.00	-	75.00
65040	EDUCATIONAL/MEETING EXPENSES	200.00	-	200.00
65060	PRINTING	3,036.00	2,658.20	3,036.00
65200	ELECTRICITY	7,000.00	8,243.07	7,000.00
65220	WATER	297.00	335.00	297.00
65230	FUEL OIL	-	-	1,080.00
65300	MACHINE & EQUIPMENT MAINT	3,500.00	5,990.41	3,500.00
65302	PROTECTIVE & SAFETY EQUIPMENT	300.00	401.15	300.00
65311	GAS, GREASE, & OIL	8,750.00	8,608.29	8,750.00
65312	TIRES & TUBES	8,570.00	8,084.03	8,570.00
65480	OTHER PROFESSIONAL SERVICES	393,408.00	392,480.96	381,080.00
65500	MAINTENANCE OF BLDG/GROUNDS	1,500.00	1,478.32	11,500.00
65521	UNIFORMS	1,200.00	1,200.00	1,200.00
66009	SHOP SUPPLIES	3,500.00	5,730.99	3,500.00
66010	OFFICE SUPPLIES	150.00	247.60	367.00
66011	HAND TOOLS	200.00	806.64	200.00
66030	OTHER SUPPLIES	200.00	143.31	500.00
66040	JANITORIAL SUPPLIES & SERVICES	220.00	315.99	300.00
67516	PLANT EQUIPMENT MAINTENANCE	8,000.00	2,113.13	8,000.00
	<b>TOTALSOLID WASTE</b>	<b>673,635.00</b>	<b>670,908.27</b>	<b>673,635.00</b>
<b>103000</b>	<b>OTHER INSURANCES</b>			
64090	RETIRED EMPLOYEE MEDICAL	68,288.00	57,071.86	120,162.00
65101	MMA RISK POOL	120,000.00	97,439.39	117,146.00
65102	MMA RISK POOL P&C INSURANCE	-	4,085.00	-
65115	UNEMPLOYMENT COMPENSATION	15,000.00	7,732.44	15,000.00
65150	MISCELLANEOUS INSURANCE LIFE E	6,500.00	4,273.63	6,500.00
65200	BOND	950.00	375.00	950.00

		ORIGINAL BUDGET FY 2010	UNAUDITED FY2010 YTD ACTUAL	ORIGINAL BUDGET FT 2011
65210	UNION CENTRAL LIFE INS	1,400.00	1,972.42	1,400.00
	<b>TOTAL OTHER INSURANCE</b>	<b>212,138.00</b>	<b>172,949.74</b>	<b>261,158.00</b>
	<b>MOSQUITO TICK</b>			
68500	MOSQUITO TICK	57,200.00	57,200.00	57,200.00
	<b>TOTAL WARRANT ARTICLES</b>	<b>57,200.00</b>	<b>57,200.00</b>	<b>57,200.00</b>
<b>8000</b>	<b>ADULT ED</b>			
69480	ADULT EDUCATION FUND	54,081.00	54,081.00	54,081.00
	<b>TOTAL ADULT ED</b>	<b>54,081.00</b>	<b>54,081.00</b>	<b>54,081.00</b>
	<b>TOTAL TOWN</b>	<b>9,610,367.00</b>	<b>9,322,727.71</b>	<b>9,995,044.00</b>
	<b>TOTAL SCHOOL</b>	<b>13,968,639.00</b>	<b>13,582,123.76</b>	<b>13,962,148.00</b>
	<b>TOTAL TOWN AND SCHOOL</b>	<b>23,579,006.00</b>	<b>22,904,851.47</b>	<b>23,957,192.00</b>

## UNPAID REAL ESTATE TAXES

<b>PARCEL ID#</b>	<b>NAME OF OWNER</b>	<b>UNPAID TAX</b>
4-127A	20 WALKER STREET LLC	\$887.74
64-10A	35 THAXTER LANE LLC	\$3,204.61
64-10B	37 THAXTER LANE LLC	\$66.88
50-13A	400 US ROUTE 1 LLC	\$11,061.25
60-20A	63 ENGLISH RANGE ROAD LLC	\$979.97
39-17B-17	ADAMS, MARJA MAHONEY	\$359.04
32-5	AL-SHAIR, TALAL A	\$7,470.14
32-6	AL-SHAIR, TALAL A	\$10,029.18
32-7	AL-SHAIR, TALAL A	\$6,816.13
2-84A	ALESSI, ROBERT J	\$359.04
39-19	AMEE, CHARLOTTE L	\$2,690.69
53-13	AMEE, PAUL W	\$54.91
31-2	AMG INVESTMENTS LLC	\$27.95
69-21	ANDERSON, SHIRLEY M	\$3,677.70
44-73	APSEY, JEFFREY	\$194.30
3-88	ARBO, DANIEL	\$76.03
2-9	ARBO, DANIEL L	\$4,550.66
2-10	ARBO, DANIEL L	\$159.10
34-5A	ARCIDY, ALFRED C	\$5,384.56
44-15	AUGUSTA, PHILLIP	\$858.17
49-5B	AYER, DAVID A	\$1,412.22
58-38B	BAILEY TRUSTEE, ROBERT L	\$28.86
58-38F	BAILEY TRUSTEE, ROBERT L	\$28.86
58-41	BAILEY TRUSTEE, ROBERT L	\$5,099.77
58-51B	BAILEY TRUSTEE, ROBERT L	\$58.43
22-21F-204	BARONE, JOANN B	\$1,754.37
14-117A	BATES-GILMORE, NATHANIEL	\$902.53
66-31	BELESIS, PETER	\$2.82
55-5D	BELLEVILLE 3RD, FRANK G	\$2,202.22
4-60	BELLEVILLE III, FRANK G	\$2,014.51
28-18	BEROUNSKY, SUSAN M	\$83.07
66-16-42	BINDER, DEBORAH	\$240.77
25-23	BISCHOFF, WILLIAM A	\$2,770.24
60-21-63	BLACKER, DONALD M	\$40.83
14-61A	BOLD JR, CHARLES E	\$1,614.97
14-61	BOLD, CHARLES E	\$8,850.69
60-21-81	BOYD, WHITNEY	\$46.94
65-3A	BOYLE, BRIAN P	\$1,290.92
17-43-5	BRIERS LOT FIVE LLC	\$11,994.75
60-21-12	BROCHU, MARY E	\$230.91
60-21-36	BUBAR, VERNON A	\$380.16

<b>PARCEL ID#</b>	<b>NAME OF OWNER</b>	<b>UNPAID TAX</b>
3-23	BUCKMAN, LAWRENCE	\$4,032.49
9-134	BWF MANAGEMENT LLC	\$5,229.91
24-77	CARLETON, JENNIFER TOBEY	\$2,788.10
44-52	CASE, TIMOTHY A	\$2,502.72
9-15-1-4	CASSINELLI, RONALD	\$1,020.09
60-21-111	CAVERNO, KENNETH A	\$271.74
7-10-4	CERINI, AMY	\$160.51
21-7-9	CERINI, BEVERLY	\$236.54
10-68	CHAMBERS, JEFFREY N	\$3,946.19
14-19	CHAPMAN, DAVID R	\$3,139.58
58-57	CHARLESWORTH, AGNES S & SARAH E	\$107.64
58-59	CHARLESWORTH, AGNES S & SARAH E	\$105.35
58-58	CHARLESWORTH, SARAH & AGNES	\$1,251.18
4-8-1A	CLARKE, WILLIAM M	\$1,643.13
19-9	COBERLY, RANDOLPH M	\$15.49
2-80	COHN, NEIL	\$1,841.66
41-4	CORMIEA, VICKIE M	\$1,174.27
9-135	CORREIA, DENISE	\$4,180.71
22-21	COVENTRY ASSETS LLC	\$22,780.96
66-16-51	COX, MICHAEL	\$181.63
15-56	CROWLEY, THERESA	\$1,113.73
16-134	D'AMOUR, THOMAS FRANCES	\$2,116.22
15-1	DALRYMPLE TR, RONALD L	\$386.75
15-11-8	DALRYMPLE, RONALD L	\$7,555.33
65-14	DAVIS, JEREMY G	\$1,896.86
66-16-29	DELLEA, CHARLES F	\$61.59
11-31	DEROSIA, THOMAS K	\$1,071.74
20-3	DEWHURST, LILLIAN J	\$2,811.78
4-59-21A	DHOORE, BRET J	\$788.48
60-21-92	DINARDO, EUGENE	\$140.63
2-41	DIPRIMA TR, SALVATORE A	\$4,059.97
30-26C	DREW, SUSAN J SPINNEY	\$970.20
60-24-1	DSS LAND HOLDINGS LLC	\$516.73
60-24-2	DSS LAND HOLDINGS LLC	\$518.85
60-24-3	DSS LAND HOLDINGS LLC	\$523.07
60-24-4	DSS LAND HOLDINGS LLC	\$516.03
60-24-5	DSS LAND HOLDINGS LLC	\$515.33
60-24-6	DSS LAND HOLDINGS LLC	\$585.02
60-24	DSS LAND HOLDINGS LTD LIAB CO	\$6,540.86
15-27	DURGIN, DIANE	\$3,117.97
65-14-2A	DYER, LAWRENCE C	\$970.11
35-27	EDWARD JONES TRUST CO TRUSTEE	\$1,280.57
54-18	EMBRY, CHRISTOPHER K	\$474.49

<b>PARCEL ID#</b>	<b>NAME OF OWNER</b>	<b>UNPAID TAX</b>
36-44	ESTY, REBECCA M	\$1,477.69
60-21-109	FARLEY, JOSHUA	\$209.79
66-16-22	FARRAND, KENNETH C	\$148.01
45-16	FAULKNER, CHARLES	\$1,760.00
60-21-118	FILLION, CHAD E	\$563.20
63-32A	FINCH, J ROBERT	\$343.55
64-24C	FISHER, NEAL R	\$73.56
67-39	FRAME, CHARLES R	\$570.94
15-18	FREEMAN, MARY	\$777.68
27-51	FRISBEE II, FRANK C	\$5,045.57
56-10A	FRISBEE, CINDY M	\$1,588.22
48-11	FULLER BROOK ESTATES LLC	\$1,079.94
48-12	FULLER BROOK ESTATES LLC	\$1,032.06
48-14	FULLER BROOK ESTATES LLC	\$1,037.70
48-16	FULLER BROOK ESTATES LLC	\$1,050.37
48-21	FULLER BROOK ESTATES LLC	\$1,032.06
65-17	GAGNER JR, RAYMOND	\$2,628.71
39-2-5	GALLE, KENNETH W & JUDITH D	\$2,429.50
37-5	GARDNER, SCOTT T	\$1,047.55
30-8	GARDNER, SCOTT T	\$1,018.69
58-32	GAUDETTE, ROBERT L	\$153.47
61-29	GAVEL, PRISCILLA	\$386.14
4-165	GERRISH, MARK H	\$919.42
37-5E	GILMAN, JEFFREY L	\$1,291.84
41-7-6	GLUSGOL, MELVIN M	\$4,709.76
2-58	GODBOUT, JEFFREY M	\$2,406.27
42-4	GOODRIDGE, GARY D	\$247.10
42-5	GOODRIDGE, GARY D	\$989.82
3-144	GRANITE STATE PIONEER GROUP LLC	\$3,531.97
21-3-15	GRASSI, KATIE M	\$215.42
63-37	HADWEN TRUSTEE, MARY L	\$2,816.00
60-21-52	HANER, BARBARA	\$181.63
66-16-58	HANSON, JOHN F	\$912.38
20-26	HEISLER, NADINE H	\$632.19
21-3-39	HERRICK JR, DUANE L	\$123.63
8-3	HIGGINS, BRIAN	\$3,069.97
6-12D	HODGMAN, SHIRLEY MARGARET	\$1,311.55
61-8B	HOLBROOK, DAVID M	\$2,090.17
60-21-58	HOOPER, TERRY L	\$161.08
60-21-13	HOWARD, KATHRYN A	\$375.94
21-4	HOWLAND JR, THOMAS H	\$2,923.01
46-1	HUDSON, DARLENE L	\$2,352.77
58-47	HUNT, JOE M	\$7,565.18

<b>PARCEL ID#</b>	<b>NAME OF OWNER</b>	<b>UNPAID TAX</b>
60-21-116	INTERRANTE, ELLA LYNCH	\$359.04
14-1	J S PELKEY FUNERAL SERVICES INC	\$4,034.43
21-7-2	JACKSON, KENNETH J	\$223.56
54-19-1	JOHNSON, CHESTER M	\$1,554.43
11-45B	JOHNSON, DOROTHY	\$74.62
4-194	KAHL JR, PAUL L	\$3,628.42
7-10-5	KEEFE, JANET M	\$187.26
60-21-53	KENNEY, BRUCE	\$152.06
60-21-23	KENT, MELANIE L	\$316.80
60-21-100	KETCHAM, WESLEY	\$97.15
50-11	KITTERY CAR WASH INC	\$2,413.31
13-8	KITTERY HOTELS INC	\$42,024.52
21-3-22	KRAMER, JANE	\$48.95
56-7	KRAMER, NORMA	\$2,000.77
63-34	KRAMER, NORMA S	\$80.26
48-8	LA CAPRA, RICHARD & WENDY	\$1,988.50
66-16-49	LAKE, APRIL H	\$326.66
60-32	LAMONT, WALLACE F	\$858.88
66-16-14	LAREAU, CYNTHIA A	\$770.18
60-1C	LAROCHE, PAUL R	\$3,910.75
60-21-15	LAROSE, CHRISTINA	\$166.14
60-21-103	LAUCKNER, MELISSA	\$316.80
39-17B-8	LAWRENCE, CAROLYN	\$447.23
56-9-1	LAWRENCE, STEVEN B	\$2,942.72
56-9-2	LAWRENCE, STEVEN B	\$723.71
8-20	LEBLANC, PAUL D	\$2,454.98
58-64	LEUZARDER, EDWARD K	\$6,433.15
3-131	LEWIS, THOMAS A	\$1,145.41
65-7A	LEYDEN, JANELLE M	\$2,782.21
5-4A	LILAKOS, DIANNE	\$541.37
30-18	LINSCOTT, DAVID H	\$937.02
16-100	LINSCOTT, RONNIE L	\$1,134.45
14-25	LITSON VILLAS LLC	\$95.74
8-15	LITSON VILLAS LLC	\$8,952.06
2-64	LOBO REALTY LLC	\$6,320.51
51-1	MACLEOD TR, BARBARA A	\$8,176.25
4-117	MACNICOLL, SUSAN J	\$1,634.66
3-148	MAHER, JOHN R	\$2,352.06
37-7	MAJOR, FAY F	\$4,331.01
54-5	MAJOR, FAY F	\$1,848.70
37-7A	MAJOR, GEORGE B	\$2,306.30
69-20C	MANN, A DAVID	\$968.70
69-20	MANN, ALEXANDER DAVID	\$1,885.64

<b>PARCEL ID#</b>	<b>NAME OF OWNER</b>	<b>UNPAID TAX</b>
59-16-9C	MARKLEY, KENNETH D	\$941.95
66-16-46	MARQUIS, MARGARET	\$135.87
60-21-74	MARSHALL, JOHN	\$432.26
28-20	MARTEL INVESTMENT GROUP LP	\$2,360.92
17-43-4	MARTIN, DANIEL G	\$16,515.84
37-5D	MCCOLLETT, JOHN V	\$882.00
14-4	MCEACHERN, PATRICIA A	\$1,438.98
9-13	MCKENNEY, WILLIAM R	\$1,238.33
14-120	MCLAUGHLIN, MAUREEN L	\$3,013.12
25-8	MESSIER TR, VICTOR R	\$3,046.21
60-21-49	MILLER, SAMANTHA	\$69.81
59-20	MILLS, VICKIE LYNN WEISER	\$94.34
3-139	MILNE, JONATHAN M	\$3,128.58
22-24	MINASIAN, DAVID A	\$1,345.34
22-21E-1	MOFFAT, SCOTT	\$1,543.17
22-31	MOFFATT, SCOTT	\$7,147.71
15-105	MONAGHAN, ROSEMARY E	\$1,205.25
1-62	MORGAN, EDITH F	\$466.19
12-1-7	MORIARTY, DANIEL A	\$464.64
12-1-6	MORIARTY, SEAN J	\$468.14
48-1C	MOULTON, ERIK S	\$4,067.71
5-14A-1	MURRAY, DANIELLE L	\$255.34
44-31	NASH, MALCOLM D	\$5,341.95
4-188-2	NINE MAIN STREET LLC	\$3,784.70
4-188-6	NINE MAIN STREET LLC	\$3,784.70
10-38	NORTH AMERICAN LAND CORP	\$3,051.14
39-17B-16	NOYES, GEORGE	\$535.04
16-151	O'BRIEN, JOSEPH P ETAL	\$353.34
2-5	O'CONNOR, DAVID A	\$2,392.07
3-99	O'CONNOR, DAVID A	\$1,301.92
59-12	OTT, DAVID N	\$425.92
21-3-30	PAGE, NANCY D	\$385.79
22-14	PAINE, MEGAN	\$2,970.88
50-9	PARDOE, ANN A	\$2,170.14
16-65	PAYSON, BEVERLY A	\$2,498.63
8-41A	PB'R'US	\$8,424.06
48-18	PECK, JAMES L	\$1,085.57
14-9	PELKEY, JEFFREY S	\$1,979.65
63-3-1	PELLETIER, JEFFREY W	\$3,015.94
44-13A	PELLETIER, PAUL A	\$2,359.81
22-3	PENN CONCESSIONS LLC	\$528.00
20-7	PENNEY, DON G	\$2,378.11
66-16-35	PERKINS, ROBERT L	\$185.59

<b>PARCEL ID#</b>	<b>NAME OF OWNER</b>	<b>UNPAID TAX</b>
36-43	PERRAULT JR, ALFRED L	\$1,031.69
60-21-57	PERRON, MATTHEW	\$186.56
60-21-80	PETERSON, EDWARD	\$191.49
45-50	PHINNEY, CHARLES G	\$1,110.91
60-21-61	PIERSON, WILLIAM	\$28.16
41-11B	PIKE, GREGORY S	\$2,616.06
20-33	POIRIER, RENE E	\$2,523.14
3-14	PORT OF CALL LLC	\$4,369.02
60-21-34	PURSER, DONNA	\$319.62
57-11	PUTNAM, JOSEPH C	\$30.98
7-14-2	RAITTO, MICHAEL R	\$1,902.71
21-7-6	RANSOM, ZACHARY	\$103.49
17-18	RAUSCH TR, PHILIP T	\$5,903.04
66-16-59	RAYNES, CATHY GAYLE	\$283.01
27-3	REED, CLINTON E	\$4,191.62
14-128	REINER, GARY H	\$38.72
4-133	RICE TR, NORMA M	\$1,808.89
4-134	RICE TR, NORMA M	\$1,336.75
15-93	RICE TR, ROBERT L	\$2,477.27
21-3-23	RIVET, JULIE	\$741.05
16-161	ROCHESTER, RICHARD W	\$163.09
67-4A	ROUTE 1 FUN LLC	\$7,697.22
50-10	ROUTE 1 NORTH LLC	\$2,013.67
39-17B-10	ROWE, JULIE	\$733.57
24-67	ROY, MICHAEL A	\$1,119.36
47-18-4	ROYLOS, JOHN C	\$1,629.06
45-72	RUMMLER, JOHN M	\$4,011.39
28-27	SBR LIMITED LIABILITY COMPANY	\$2,459.78
16-205	SEATH JR, JOHN	\$1,577.34
31-6	SHAFMASTER, JONATHAN S	\$75,587.07
14-2	SHAIKH, MOHAMAD SIDDIK	\$1,996.54
52-10B	SHEPLER, ROBERT ALEXANDER	\$8,318.04
10-92	SHOOP, ZEHRA N	\$5,049.21
28-25D	SIEMEL GROUP LLC	\$1,550.21
66-16-60	SILLSBY, DAVID	\$145.02
62-24A	SILVA JR, FRANCIS A	\$594.88
10-32	SMALL, LYTTLE D	\$3,129.98
10-88	SMITH, DONALD D	\$2,831.49
24-71	SMITH, PATTI JO	\$1,067.26
36-57	SMITH, THEODORE D	\$1,494.59
15-83	SOWERBY, DAVID M	\$905.34
30-26D	SPINNEY, IRENE J	\$537.85
30-26	SPINNEY, IRENE J	\$1,412.22

<b>PARCEL ID#</b>	<b>NAME OF OWNER</b>	<b>UNPAID TAX</b>
3-77A	SPRUCE CREEK VENTURES II LLC	\$1,919.10
17-32	STAPLES, KATHLEEN T	\$2,999.04
60-21-33	STARKEY, GERMAINE	\$239.36
9-71	STARKEY, RICHARD W	\$2,093.70
16-146	STEELE, CHARLOTTE A	\$2,537.22
60-21-43	STUART, SCOTT	\$62.64
17-43-9	SWANICK TR, MARCIA E	\$14,682.59
4-99	SYLVESTER, DIANA T	\$1,994.56
8-23	SYLVESTER, DIANA T	\$2,844.99
8-24	SYLVESTER, DIANA T	\$2,001.60
11-12	TANGUAY, ARTHUR G	\$1,950.08
1-16	TAYLOR, STEVEN R	\$3,914.24
67-30	TEDESCO TR, RALPH	\$580.80
7-10-6	THIBEAU, TINA L	\$132.35
23-7E	THOMPSON, WILLIAM J	\$47.87
46-3	THORPE, LORRAINE A	\$689.92
4-127	THUMITH II, KENWARD T	\$1,467.13
60-21-45	TILTON, JOHN	\$201.34
45-49	TOBEY, BEVERLY JEAN	\$2,503.42
7-20	TOBEY, CHRISTOPHER R	\$2,866.69
4-87	TOBEY, JOYCE	\$1,482.90
66-16-37	TRAVERS, ELEN	\$164.73
60-21-89	TRENT, MARK	\$175.77
17-49	TRUE, JOHN S	\$2,392.89
44-68	WALDRON JR, JOHN	\$462.53
36-41A	WALDRON JR, JOHN D	\$1,148.93
36-42	WALDRON, JOHN D	\$944.77
60-21-75	WEEDEN, CRAIG	\$176.00
60-21-7	WEISMEYER, CATHERINE	\$112.64
39-15	WHEELER, ROBERT F & LAURIE	\$4,475.33
25-23B-1	WILBER, CHRISTEN B	\$1,348.86
9-7	WILKINS, JEANNE Y	\$3,979.84
60-21-112	WILL, GERTRUDE E	\$218.99
9-77	WILSON, RICHARD L	\$2,952.58
6-10	WRIGHT, JONATHAN C	\$2,408.29
9-95	WYLLIE, MARY P	\$1,269.31
13-5-10	WYMAN JR, WILLIAM M	\$4,242.30
13-5-9	WYMAN JR, WILLIAM M	\$2,068.35
60-21-107A	ZACCONI, KIM	\$399.87

**GRAND TOTAL**

**\$715,914.49**

**UNPAID PERSONAL PROPERTY TAXES BY YEAR - AS OF 6/30/2010**

<b>YEAR</b>	<b>ACCT #</b>	<b>BILL NAME</b>	<b>TOTAL UNPAID</b>
2000	102820	ADVANTAGE TRAVEL	\$83.15
2000	103930	ASSOCIATES LEASING INC	\$27.15
2000	103940	AT&T GLOBAL INFORMATION SYSTEM	\$59.40
2000	102790	BADGERS ISLAND LOBSTER	\$196.85
2000	104130	BROWNING FERRIS INDUSTRIES	\$442.92
2000	103400	CAFE KILIM	\$48.36
2000	103580	CAPITAL ASSOCIATES INTERN INC	\$186.67
2000	104560	CROTEAU FRAME SHOP	\$50.91
2000	102980	EASTERN ENTERPRISE	\$25.45
2000	101430	ED'S AUTO BODY	\$20.36
2000	105160	HAIR EXCITEMENT	\$609.23
2000	103220	HIPPERN BUILDERS	\$74.67
2000	101630	HONG ENVIRONMENTAL INC	\$20.36
2000	103860	INFORMATION LEASING CORP	\$40.73
2000	105110	IRON DESIGN	\$84.85
2000	104970	J MACK BUILDERS INC	\$83.15
2000	101290	JEWELRY MINE	\$291.88
2000	105040	KIP USA	\$238.43
2000	104960	KITTERY COUNSELING	\$26.30
2000	104950	MEG CO	\$50.91
2000	104810	O/E	\$29.33
2000	101970	PAPER CONNECTION	\$56.00
2000	101330	POLO RALPH LAUREN FACTORY STOR	\$929.96
2000	100940	PRESTIGE FRAGRANCES & COSMETIC	\$407.28
2000	104740	SUPERIOR COFFEE	\$16.97
2000	105320	TFC TEXTRON	\$906.20
2000	104160	TOKAI FINANCIAL SERVICE ING	\$147.64
<b>YEAR TOTAL</b>			<b>\$5,155.11</b>
2001	102820	ADVANTAGE TRAVEL	\$78.30
2001	100890	ARROW FACTORY STORE	\$1,265.81
2001	103940	AT&T GLOBAL INFORMATION SYSTEM	\$52.20
2001	105770	BACK ON THE RACK	\$46.98
2001	105530	BEAUTY WITHIN FACIAL CLINIC	\$37.41
2001	105150	BOOK & MUSIC OUTLET	\$582.13
2001	105500	BRADBURY & ASSOC PRMTNL PROP	\$116.58
2001	105680	CAI SFC LLC	\$135.72
2001	104560	CROTEAU FRAME SHOP	\$48.72
2001	102040	CURTIS HOUSE ANTIQUES	\$8.70
2001	101450	DR TUNES INSTALLATION UNLTD	\$93.96
2001	100180	EAGLES EYE INC	\$640.32
2001	101430	ED'S AUTO BODY	\$19.14
2001	105000	FIRST SIERRA FINANCIAL	\$314.94
2001	100660	GOLF DAY	\$1,910.52

<b>YEAR</b>	<b>ACCT #</b>	<b>BILL NAME</b>	<b>TOTAL UNPAID</b>
2001	104330	H E BOUFFARD AND CO INC	\$385.41
2001	103220	HIPPERN BUILDERS	\$67.86
2001	101410	HOMEBOODIES MAID SERVICE	\$21.75
2001	101630	HONG ENVIRONMENTAL INC	\$36.54
2001	103860	INFORMATION LEASING CORP	\$40.02
2001	104970	J MACK BUILDERS INC	\$80.04
2001	100920	KASPER ASL	\$1,226.70
2001	105420	KIDZ SHOP	\$26.10
2001	105040	KIP USA	\$452.40
2001	103870	LEASE CORPORATION OF AMERICA	\$16.41
2001	104950	MEG CO	\$46.98
2001	105640	MICRO LEASING	\$174.00
2001	102350	MUSIC MAKERS	\$74.82
2001	105120	NEW ENGLAND DENTURE CENTER &	\$335.82
2001	104810	O/E	\$161.82
2001	104940	PROVIDENT LEASE RECEIVABLES	\$40.02
2001	105550	SEQUEL CAPITAL CORPORATION	\$189.66
2001	102780	SHOOTING STAR GALLERY	\$15.66
2001	105480	TIER ONE TECHNOLOGIES	\$344.52
2001	101240	UNITED COLORS OF BENETTON	\$230.55
<b>YEAR TOTAL</b>			<b>\$9,318.51</b>

2002	105770	BACK ON THE RACK	\$47.53
2002	105500	BRADBURY & ASSOC PRMTNL PROP	\$115.16
2002	106010	BUSY BEE DAYCARE	\$82.26
2002	105680	CAI SFC LLC	\$131.62
2002	102260	CAMPION GROUP	\$49.36
2002	101430	ED'S AUTO BODY	\$18.28
2002	100880	FAMOUS BRANDS HOUSEWARES #38	\$1,137.02
2002	104970	J MACK BUILDERS INC	\$76.78
2002	105240	KITTERY PRESCHOOL & CHILDCARE	\$131.61
2002	100070	MAINELY FLAGS	\$55.75
2002	102200	MCNIFF II ESQ, JAMES	\$42.04
2002	105640	MICRO LEASING	\$173.66
2002	102350	MUSIC MAKERS	\$73.12
2002	104850	N T F C CAPITAL CORP	\$45.70
2002	106110	NEW LEAF DESIGN	\$58.49
2002	104810	O/E	\$3.66
2002	104560	RONALD TUVESON PHOTO	\$49.36
2002	100630	SOCCER MAINEA	\$400.33
2002	106210	THAI STARR II INC	\$749.48
2002	105480	TIER ONE TECHNOLOGIES	\$343.66
2002	101640	WEB SOLUTIONS	\$17.36
<b>YEAR TOTAL</b>			<b>\$3,802.23</b>

2003	105770	BACK ON THE RACK	\$47.62
2003	105680	CAI SFC LLC	\$124.99

<b>YEAR</b>	<b>ACCT #</b>	<b>BILL NAME</b>	<b>TOTAL UNPAID</b>
2003	102920	CARPET BY THE YARD	\$10.91
2003	105780	CIBC WORLD MARKETS	\$220.22
2003	101430	ED'S AUTO BODY	\$19.84
2003	100460	HEBERT CANDIES INC	\$169.30
2003	101730	HOMESTEAD	\$2,487.93
2003	104970	J MACK BUILDERS INC	\$75.39
2003	105240	KITTERY PRESCHOOL & CHILDCARE	\$123.00
2003	106110	NEW LEAF DESIGN	\$53.57
2003	104560	RONALD TUVESON PHOTO	\$51.58
2003	101640	WEB SOLUTIONS	\$27.77
<b>YEAR TOTAL</b>			<b>\$3,412.12</b>

2004	105770	BACK ON THE RACK	\$27.09
2004	104360	BEKINS	\$121.26
2004	100770	BLACK & DECKER (US) INC	\$16.19\
2004	106250	BREW'S TATTOO	\$20.64
2004	105680	CAI SFC LLC	\$60.63
2004	105780	CIBC WORLD MARKETS	\$135.45
2004	106150	COASTLINE WASTE SERVICES	\$116.10
2004	105210	DAVID FULLER DESIGN	\$12.90
2004	102000	DONNELLS AUTO REPAIR	\$43.14
2004	102480	DUNNS WATCH SHOP	\$3.87
2004	106860	EAST COAST FORKLIFT	\$264.45
2004	101430	ED'S AUTO BODY	\$12.90
2004	100580	EDDIE BAUER INC	\$141.24
2004	106790	EDDIE BAUER WAREHOUSE	\$20.35
2004	100460	HEBERT CANDIES INC	\$183.18
2004	101730	HOMESTEAD	\$1,438.35
2004	104480	ISLAND SEAFOOD INC	\$124.48
2004	104970	J MACK BUILDERS INC	\$39.99
2004	105240	KITTERY PRESCHOOL & CHILDCARE	\$70.95
2004	101520	MAINE UNDERWRITERS INS AGENCY	\$11.61
2004	106110	NEW LEAF DESIGN	\$24.51
2004	101060	NOELS CAFE & COFFEE HOUSE	\$0.00
2004	106560	OSBOURNE ENTERPRISES INC	\$15.48
2004	104560	RONALD TUVESON PHOTO	\$30.96
2004	106980	THIBODEAUS ICE CREAM	\$6.45
2004	100380	VITAMIN WORLD #2401	\$448.92
2004	107000	WALLS YOUR WAY	\$662.06
2004	101640	WEB SOLUTIONS	\$16.77
<b>YEAR TOTAL</b>			<b>\$4,069.92</b>

2005	105770	BACK ON THE RACK	\$21.32
2005	107090	BADGERS ISLAND PIZZA	\$65.93
2005	106250	BREW'S TATTOO	\$31.97
2005	105680	CAI SFC LLC	\$37.30
2005	104420	CAP'N SIMEONS GALLEY	\$38.00

<b>YEAR</b>	<b>ACCT #</b>	<b>BILL NAME</b>	<b>TOTAL UNPAID</b>
2005	106340	CAPE COD COTTAGE	\$159.17
2005	105780	CIBC WORLD MARKETS	\$130.54
2005	106150	COASTLINE WASTE SERVICES	\$226.44
2005	107070	DEFENSE TACTICS SYSTEMS	\$22.64
2005	102000	DONNELLS AUTO REPAIR	\$61.27
2005	107270	DRAGON FLIES U-HAUL	\$6.66
2005	102480	DUNNS WATCH SHOP	\$3.99
2005	106790	EDDIE BAUER WAREHOUSE	\$629.37
2005	102860	ESSENCE OF TIME	\$11.99
2005	101730	HOMESTEAD	\$1,289.38
2005	106080	INDIAN MOTORCYCLE INC	\$464.20
2005	105240	KITTERY PRESCHOOL & CHILDCARE	\$65.27
2005	105200	MAINELY GAS MARKET	\$77.26
2005	107200	MAINELY KIDS	\$27.30
2005	107100	NEXTEL DIGITAL COMMUNICATIONS	\$442.22
2005	107050	PEARL ART GLASS LLC	\$26.64
2005	104560	RONALD TUVESON PHOTO	\$30.64
2005	107110	ROUTE 1 FUN	\$688.07
2005	107220	SALON 58	\$21.32
2005	101050	SHARPKIDS EDUCATIONAL TOYS	\$65.27
2005	106980	THIBODEAUS ICE CREAM	\$6.66
2005	105920	UNIFIED MERCHANT SERVICES INC	\$4.00
2005	101070	WELCOME CENTER	\$102.56
<b>YEAR TOTAL</b>			<b>\$4,757.38</b>
2006	105770	ADAMS PAMELA	\$16.06
2006	103100	AHARONIAN, RUSSELL	\$25.42
2006	106490	AMERICA ONLINE INC	\$5.35
2006	105680	CAI PARTNERS MANAGEMENT CO	\$22.75
2006	104420	CAP'N SIMEONS GALLEY	\$140.49
2006	107810	CHRISTMAS & HOME SHOPPE INC	\$227.46
2006	104430	COOPER RONALD H & PAMELA	\$393.37
2006	105240	CREAMER ANGELA & ROBERT	\$57.53
2006	107210	DISABILITY CONSULTANTS	\$28.76
2006	102000	DONNELL WILLIAM	\$61.55
2006	107610	FLEETWOOD CAPITAL	\$1,168.07
2006	103260	FRISBEE DAVE	\$145.84
2006	105210	FULLER DAVID	\$12.04
2006	106910	INTEGRATED LEASING	\$8.03
2006	107090	IORDANOU ATHANASIOS	\$128.45
2006	107110	RTE 1 FUN LLC	\$797.45
2006	107220	SALON 58	\$20.07
2006	106980	THIBODEAUS ICE CREAM	\$6.69
2006	107100	TOTALLY DIGITAL COMMUNICATIONS	\$422.81
<b>YEAR TOTAL</b>			<b>\$3,688.19</b>

<b>YEAR</b>	<b>ACCT #</b>	<b>BILL NAME</b>	<b>TOTAL UNPAID</b>
2007	105770	ADAMS PAMELA	\$14.98
2007	106490	AMERICA ONLINE INC	\$5.45
2007	107370	ATLANTIC BOATS INC	\$67.42
2007	107090	BADGERS ISLAND INC	\$123.94
2007	107110	BANFIELD KEVIN	\$1,058.27
2007	107980	BYROE & CARLSON	\$0.00
2007	104420	CAP'N SIMEONS GALLEY	\$102.15
2007	107810	CHRISTMAS & HOME SHOPPE INC	\$208.39
2007	105670	CINGULAR WIRELESS LLC	\$236.99
2007	104430	COOPER RONALD H & PAMELA	\$286.02
2007	102000	DONNELL WILLIAM	\$62.65
2007	107610	FLEETWOOD CAPITAL	\$1,069.17
2007	101380	FORESIDE COMPANY INC	\$174.34
2007	103260	FRISBEE DAVE	\$148.46
2007	107990	GIFFORDS ICE CREAM	\$100.79
2007	107780	KATTAR RAY	\$43.58
2007	101910	MAROUTHIS KATHY	\$17.70
2007	101940	PERKS UNLIMITED INC	\$125.30
2007	107220	SALON 58	\$17.71
2007	107820	SANGUEDOLCE & LALICATA & LE	\$365.02
2007	107160	SEA HAGS SEAFOOD INC	\$47.67
2007	107640	SECURITYCO INC	\$13.62
2007	106980	THIBODEAUS ICE CREAM	\$6.81
<b>YEAR TOTAL</b>			<b>\$4,296.43</b>
2008	105770	ADAMS PAMELA	\$14.00
2008	106490	AMERICA ONLINE INC	\$4.20
2008	102050	ANN MIKE INC	\$16.32
2008	107370	ATLANTIC BOATS INC	\$135.80
2008	107090	BADGERS ISLAND INC	\$123.20
2008	107110	BANFIELD KEVIN	\$1,043.00
2008	104420	CAP'N SIMEONS GALLEY	\$48.85
2008	101390	DINEEN JAMES MARTIN	\$37.80
2008	102000	DONNELL WILLIAM	\$64.40
2008	107790	ELLIOTT JAMES P	\$41.48
2008	102740	ELSHAFEI JAMILLA	\$11.04
2008	102160	FRICHITTAVONG, PHAYVANH	\$50.40
2008	103260	FRISBEE DAVE	\$152.60
2008	102480	GRAVALLESE JOEL	\$4.20
2008	745	HEATH EDWARD	\$479.83
2008	107290	IDEAL TEMP	\$9.80
2008	107160	KAGILIERY, MARIA	\$44.80
2008	102490	KELLEY, KRISTEN	\$93.80
2008	106840	KIYA SALON	\$12.60
2008	750	LONTINE BERNARD	\$55.30
2008	107670	MARLIN LEASING	\$330.40
2008	101910	MAROUTHIS KATHY	\$18.20

<b>YEAR</b>	<b>ACCT #</b>	<b>BILL NAME</b>	<b>TOTAL UNPAID</b>
2008	101940	PERKS UNLIMITED INC	\$114.80
2008	103030	PERRIN FINE ART INC	\$4.20
2008	746	PHOENIX AUTOBODY	\$35.70
2008	753	RUOCCO JOSEPH	\$1.40
2008	107820	SANGUEDOLCE & LALICATA & LE	\$317.80
2008	107640	SECURITYCO INC	\$14.00
2008	764	SHELL VACATIONS	\$121.80
2008	106980	THIBODEAUS ICE CREAM	\$7.00
2008	102120	WALSH BROS INC	\$42.00
2008	107530	WELCOME HOME LLC	\$351.40
<b>YEAR TOTAL</b>			<b>\$3,802.12</b>

2009	105770	ADAMS PAMELA	\$14.04
2009	107650	ALL SEASONS SERVICES INC	\$4.21
2009	102050	ANN MIKE INC	\$0.12
2009	107090	BADGERS ISLAND INC	\$120.74
2009	1200	BELLANTONE ETAL MARC	\$70.20
2009	104090	BLONDEAU, RAYMOND G	\$0.84
2009	105750	BOWIE SEAN	\$32.29
2009	103210	BUCKMAN, LAWRENCE & MARY	\$103.90
2009	104420	CAP'N SIMEONS GALLEY	\$84.24
2009	1145	COMPASS GROUP USA	\$242.89
2009	101390	DINEEN JAMES MARTIN	\$37.91
2009	102000	DONNELL WILLIAM	\$64.58
2009	106850	EDDYS APPLIANCE REPAIR	\$8.42
2009	1218	ELLEN TRACY	\$588.28
2009	107790	ELLIOTT JAMES P	\$54.76
2009	103260	FRISBEE DAVE	\$153.04
2009	102480	GRAVALLESE JOEL	\$4.21
2009	102500	GUY LEO	\$165.32
2009	1196	HEATH EDWARD	\$887.33
2009	101910	HILTON, SHERI	\$36.50
2009	107160	KAGILIERY, MARIA	\$44.93
2009	102490	KELLEY, KRISTEN	\$94.07
2009	101760	KITTERY HOTELS INC	\$852.42
2009	107310	LALICATA PAUL & SANGUEDOLCE PH	\$18.87
2009	101030	LINENS 'N' THINGS INC	\$954.72
2009	1201	LONTINE BERNARD	\$54.05
2009	1057	MAHALUS INC	\$71.60
2009	103040	OUDERKIRK KATE	\$4.91
2009	107880	PAPERS INK LLC	\$14.15
2009	106830	PENN CONCESSIONS LLC	\$0.13
2009	103030	PERRIN DENNIS	\$4.21
2009	102300	PETROCHEMICAL CONSULTANTS INTL	\$18.25
2009	101260	PFALTZGRAFF FACTORY STORES INC	\$299.05
2009	1197	PHOENIX AUTOBODY	\$70.20
2009	102720	PICHE COURTNEY	\$182.52

<b>YEAR</b>	<b>ACCT #</b>	<b>BILL NAME</b>	<b>TOTAL UNPAID</b>
2009	1215	RANGELY RESORTS	\$113.72
2009	1189	ROUSE STEWART & STUDNER MAT	\$258.34
2009	107110	ROUTE 1 FUN LLC	\$568.62
2009	103280	ROWELL LLC	\$157.25
2009	107590	SAFETY KLEEN SYSTEMS INC	\$165.67
2009	107820	SANGUEDOLCE & LALICATA & LE	\$287.82
2009	100050	SHAFMASTER JONATHAN S	\$0.94
2009	107770	STUDIO WORKS	\$7.02
2009	102850	SUCCI MICHELLE	\$108.11
2009	106980	THIBODEAUS ICE CREAM	\$7.02
2009	108060	VFS LEASE RESIDUAL HOLDING	\$29.48
2009	101080	WATERFORD WEDGEWOOD USA INC	\$401.54
2009	107530	WELCOME HOME LLC	\$331.34
2009	106820	WENDE PEDIATRICS	\$84.24
<b>YEAR TOTAL</b>			<b>\$7,879.01</b>
2010	105770	ADAMS PAMELA	\$14.08
2010	105350	AL-SHAIR, TALAL A	\$113.34
2010	107650	ALL SEASONS SERVICES INC	\$4.22
2010	102050	ANN MIKE INC	\$28.16
2010	104650	APPLEDORE MED GROUP 32907 602	\$84.48
2010	107090	BADGERS ISLAND INC	\$116.86
2010	100770	BLACK & DECKER (US) INC	\$247.81
2010	102420	BOLD CHARLES	\$14.82
2010	105750	BOWIE SEAN	\$30.98
2010	103210	BUCKMAN, LAWRENCE & MARY	\$94.34
2010	102530	BURLINGAMA PAUL	\$52.80
2010	104640	CHARLES C PATTEN	\$1,967.54
2010	105080	CIRE SKIN CARE	\$8.45
2010	106370	COACH INC	\$1,493.89
2010	107760	CUTS BY COURTNEY	\$4.22
2010	102460	DECOSTE, GARY	\$11.97
2010	101390	DINEEN JAMES MARTIN	\$38.02
2010	102000	DONNELL WILLIAM	\$64.77
2010	106850	EDDYS APPLIANCE REPAIR	\$7.04
2010	108500	ELLEN TRACY	\$570.24
2010	107790	ELLIOTT JAMES P	\$19.01
2010	102140	FOSTER JONATHAN	\$25.34
2010	107480	GE CAPITAL INFORMATION TECH	\$208.38
2010	108760	GREEN INTENTIONS	\$138.69
2010	102500	GUY LEO	\$321.02
2010	101910	HILTON, SHERI	\$36.61
2010	105520	HOMEPORT INC	\$22.53
2010	106270	J S PELKEY FUNERAL SVCS INC	\$70.64
2010	102490	KELLEY, KRISTEN	\$94.34
2010	100820	KENWOOD SILVER COMPANY INC	\$4,661.89
2010	104500	KINGSBURY TIMOTHY G & MARY PAT	\$42.24

<b>YEAR</b>	<b>ACCT #</b>	<b>BILL NAME</b>	<b>TOTAL UNPAID</b>
2010	107740	KITCHEN PLANS	\$9.15
2010	101760	KITTERY HOTELS INC	\$1,631.87
2010	106540	KITTERY STORAGE INC	\$28.94
2010	106840	KIYA SALON	\$11.29
2010	107310	LALICATA PAUL & SANGUEDOLCE PH	\$187.26
2010	108710	MRS & ME	\$98.56
2010	101060	NOELS RESTAURANT CORP	\$247.88
2010	108940	NORTHERN N E TELEPHONE OP LLC	\$772.99
2010	107860	PAINTED FROG TATTOO	\$30.98
2010	107880	PAPERS INK LLC	\$26.75
2010	106830	PENN CONCESSIONS LLC	\$25.34
2010	102720	PICHE COURTNEY	\$173.18
2010	108490	READERS DIGEST	\$216.83
2010	102440	REED, PAULA	\$10.56
2010	103250	RODONETS BRIAN	\$15.72
2010	100290	ROSS-SIMONS OF KITTERY INC	\$420.99
2010	108210	ROUSE STEWART & STUDNER MAT	\$235.14
2010	107110	ROUTE 1 FUN LLC	\$516.74
2010	103280	ROWELL LLC	\$157.70
2010	107820	SANGUEDOLCE & LALICATA & LE	\$261.89
2010	107130	SARA LEE CORPORATION	\$7.79
2010	101850	SHAIKH, MOHAMAD S & FIROZA	\$43.65
2010	107250	SOUDER CHRISTIAN	\$97.15
2010	107770	STUDIO WORKS	\$5.63
2010	102850	SUCCI MICHELLE	\$98.56
2010	106980	THIBODEAUS ICE CREAM	\$7.04
2010	108570	TWEEN BRANDS	\$1,627.65
2010	107720	ULTRA SALON	\$5.63
2010	108750	UNDER ARMOUR	\$1,179.20
2010	101080	WATERFORD WEDGEWOOD USA INC	\$698.37
2010	103230	WEBBER ENERGY FUEL	\$5.21
2010	106820	WENDE PEDIATRICS	\$38.96
2010	107030	WRIGHT JONATHAN C	\$37.68
2010	104390	WYMAN, WILLIAM	\$8.45
2010	106950	XEROX LEASE EQUIPMENT LLC	\$23.93
<b>YEAR TOTAL</b>			<b>\$27,452.39</b>
<b>GRAND TOTAL OF ALL YEARS</b>			<b>\$77,633.41</b>

<b>LIEN LIST AS OF 06/30/10</b>	<b>MAP &amp; LOT</b>	<b>2007 LIENS &amp; PRIOR</b>	<b>2008 LIENS</b>	<b>2009 LIENS</b>	<b>TOTAL LIENS</b>
63 English Range Road LLC	60-20A		\$554.98	\$1,089.40	\$1,644.38
Amee, Charlotte L.	39-19			\$1,441.43	\$1,441.43
Amee, Paul W.	59-13			\$75.01	\$75.01
Arbo, Daniel L.	2-9			\$4,900.31	\$4,900.31
Berounsky, Susan M	28-18		\$135.04	\$134.95	\$269.99
Blacker, Donald M.	60-21-63			\$90.00	\$90.00
Briers Lot Five LLC	17-43-5			\$8,777.15	\$8,777.15
Bubar, Vernon A	60-21-36			\$473.26	\$473.26
BWF Management	9-134	\$2,097.34	\$2,655.90	\$5,383.96	\$10,137.20
Carleton, Jennifer Tobey	24-77		\$3,281.05	\$3,050.33	\$6,331.38
Cerini, Amy	7-10-4			\$213.64	\$213.64
Cormiea, Vickie M & Leo W Jr	41-4			\$1,296.17	\$1,296.17
Correia, Denise	9-135		\$3,086.88	\$4,422.02	\$7,508.90
Costello, Brian	60-21-76			\$200.87	\$200.87
Cox, Michael	66-16-51			\$155.47	\$155.47
Dyer, Lawrence	65-14-2A			\$577.36	\$577.36
Faulkner, Charles & Phyllis	45-16		\$1,356.56	\$1,919.49	\$3,276.05
Fillion, Chad E.	60-21-118			\$338.51	\$338.51
Fuller Brook Estates LLC	48-11			\$606.39	\$606.39
Fuller Brook Estates LLC	48-12			\$1,144.83	\$1,144.83
Fuller Brook Estates LLC	48-14			\$1,150.83	\$1,150.83
Fuller Brook Estates LLC	48-16			\$1,164.31	\$1,164.31
Fuller Brook Estates LLC	48-21			\$581.57	\$581.57
Glusgol, Melvin M	41-7-6			\$5,058.54	\$5,058.54
Godbout, Jeffrey M.	2-58			\$1,327.23	\$1,327.23
Grassi, Katie M.	21-3-15			\$151.56	\$151.56
Hanson, John F	66-16-58		\$918.10	\$519.53	\$1,437.63

<b>LIEN LIST AS OF 06/30/10</b>	<b>MAP &amp; LOT</b>	<b>2007 LIENS &amp; PRIOR</b>	<b>2008 LIENS</b>	<b>2009 LIENS</b>	<b>TOTAL LIENS</b>
Higgins, Brian & Donna	8-3			\$3,437.03	\$3,437.03
Jodis, Tonia	60-21-71	\$306.25	\$156.10	\$-	\$462.35
Johnson, Dorothy c/o Joseph Putnam	11-45B	\$695.92	\$126.02	\$125.95	\$947.89
Kittery Hotels Inc.	13-8			\$20,785.46	\$20,785.46
Lareau, Cynthia A	66-16-14		\$315.61	\$888.31	\$1,203.92
Lawrence, Steven B.	56-9-1			\$3,189.19	\$3,189.19
Lawrence, Steven B.	56-9-2			\$827.78	\$827.78
Leblanc, Paul	8-20		\$2,179.08	\$2,749.64	\$4,928.72
Leyden, Janelle M.	65-7A			\$3,040.53	\$3,040.53
Major, Fay F	54-5			\$2,378.65	\$2,378.65
Mann, A David	69-20C			\$1,077.40	\$1,077.40
Marcuri, Alphonse & Son	65-15	\$16,477.84		\$534.86	\$16,477.84
Markley, Kenneth D.	59-16-9C			\$8,014.54	\$8,014.54
Martin, Daniel G.	1743-4				
McKenney, James	28-16	\$90.15			\$90.15
McLaughlin, Maureen L.	14.120			\$2,213.29	\$2,213.29
Milne, Jonathan M	3-139			\$1,700.37	\$1,700.37
Moulton, Erik S.	48-1C			\$680.58	\$680.58
Noyes, George	39-17B-16			\$626.99	\$626.99
Payne, Megan	22-14			\$1,586.68	\$1,586.68
Peck, James L	48-18			\$620.39	\$620.39
Pelkey, Jeffrey S.	14-9			\$2,164.30	\$2,164.30
Pelletier, Paul A	44-13A			\$2,568.86	\$2,568.86
Peterson, Edward	60-21-80			\$106.35	\$106.35
Poirier, Rene E.	20-33			\$500.00	\$500.00
Purser, Donna	60-21-34			\$386.67	\$386.67
Raynes, Cathy Gayle	66-16-59		\$64.68		\$64.68

LIEN LIST AS OF 06/30/10	MAP & LOT	2007 LIENS & PRIOR	2008 LIENS	2009 LIENS	TOTAL LIENS
Reed, Clinton	27-3			\$4,529.31	\$4,529.31
Route 1 Fun LLC	67-4A		\$-	\$8,091.49	\$8,091.49
Rummier, John M.	45-72			\$4,326.44	\$4,326.44
Shepler, Robert Alexander	52-10B			\$295.80	\$295.80
Siemel Group LLC	28-25D			\$1,696.23	\$1,696.23
Small, Lytle D	10-32			\$1,669.16	\$1,669.16
Spruce Creek Ventures II, LLC	3-77A	\$1,577.34	\$2,095.99	\$2,088.80	\$5,762.13
Starkey, Richard W.	9-71			\$1,115.78	\$1,115.78
Steele, Charlotte A.	16-146			\$1,384.02	\$1,384.02
Thorpe, Lorraine A	46-3	\$10,443.71	\$783.18	\$780.73	\$12,007.62
Tilton, John	60-21-45	\$451.72	\$261.47	\$271.88	\$985.07
Weeden, Craig	60-21-75			\$233.83	\$233.83
Wilkins, Jeanne Y	9-7			\$4,284.09	\$4,284.09
Wilson, Richard L	9-77	\$1,223.85	\$3,210.41	\$3,199.68	\$7,633.94
Wyman, Jr, William M.	13-5-10			\$2,205.64	\$2,205.64
Zacconi, Kim	60-21-107A	\$912.53	\$473.40	\$472.08	\$1,858.01
<b>TOTAL</b>		<b>\$34,276.65</b>	<b>\$21,654.45</b>	<b>\$143,440.60</b>	<b>\$199,371.70</b>

**SUPERINTEDENT OF SCHOOLS  
ANNUAL REPORT  
2009-2010**

Once again, the School Department experienced a very interesting and challenging 2009-10 year that included budget issues, the H1N1 flu epidemic crisis, questions regarding the future of secondary education in Kittery, central office reorganization, and the selection of a new superintendent.

Despite the inflow of federal “stimulus” funds (American Recovery and Reinvestment Act, ARRA), the School Department suffered another cutback of more than \$100,000 from state funds at the mid year point. This meant that the administrators and staff had to significantly curtail their spending in the areas of educational supplies, equipment, technology and staff training. Furthermore, because of the increasing pressures on the taxpayers, the already reduced FY 10 school budget was further reduced by another \$70,000 for the next FY11 school budget. It is anticipated that with the end of the federal stimulus funds (ARRA) and further cutbacks in state funding, the Kittery budget will continue to come under increasing pressures in the near future.

One of the responses that we have made to help accommodate for, and alleviate, budget pressures is to streamline the central office operations. Both the municipal and School Department financial operations have been merged so that we are now using one software package for all payroll functions. Previously, the town and School Department each had a payroll person, but we now have one person who does all the town and School Department payroll work. Additionally, 2 bookkeeper positions have been eliminated in the School Department effective July 1, and these functions have been merged into the Accountant and Business Manager positions. The Business Manager is a position that is shared 60%-40% between the School Department and the town. These changes have, and will continue, to save money in the overall budget.

Another response we have made to make our operations more efficient and effective is the creation of a 5 school district collaboration (Kittery, York, Wells/Ogunquit, SAD #35 – Marshwood, and SAD #60 – Noble) for the purpose of jointly sharing contracted services for our special needs children. Whereas in the past each district typically hired its own specialists, this collaborative will share the costs and services of these specialists which will save money and continue to provide necessary services to our special needs children.

At the June 2009 election, the town passed the School Department budget, approved the closure of Frisbee School and voted a \$7 million bond issue for construction of additional classrooms and some renovations at the Shapleigh Middle School and Mitchell Primary School. Lassel Architects from South Berwick were hired to lead the architectural and engineering aspects of the project, and general contractor HL Patten of Kittery won the bid for the construction and renovation work.

Costs for the architectural services and the general contract bid both came in low enough so that several hundreds of thousands of dollars will be saved on the project. The full \$7 million bond will not be needed for the project. As soon as school dismissed for the summer on June 17th, the contractors began work on the project, which is expected to be finished by February 2011 so that students and staff can move into the new classrooms.

The most important work of the School Department is to maintain Kittery's high standards for student performance. While taking pride in the students' athletic accomplishments and community service throughout the year, Kittery can be equally proud of students' academic performance. This year for example, several student teams under the leadership of teacher Andrew Weathehead from the Shapleigh Middle School, competed in the Odyssey of the Mind World Competition in Michigan and performed very well in the global competition. As measured by mandated state assessments, now called the New England Comprehensive Assessment Program (NECAP) for students in grades 3-8, Kittery continues to perform academically at or above most state standards in math, reading, writing and science. Additionally, the rate at which our seniors are accepted at colleges is commendable. Over the past 5 years, the rate of college acceptances of our graduates approaches nearly 80%. While college may not be the goal for every student, it is critical that we prepare our students so that they can make that choice for themselves. They must be empowered to make their own choices and not be limited in their career options after high school. We take our work very seriously to maintain a high quality school system and provide the highest quality instruction for all of our students, despite the ongoing budgetary challenges for the town and School Department. Our student enrollment has been declining slightly over the past several years. However, this trend appears to be flattening out, and we expect at least 100 students to enroll in Kindergarten next September. This class will be significantly larger than most all other classes for grades 1-12.

As Superintendent, I want to thank the citizens of Kittery for your outstanding support of our high quality school system. This year, like most recent years, has been very challenging in many ways. However, I am optimistic for the future of the Kittery School Department, and confident that the school system will emerge stronger and more resilient as the many challenges are consistently met and overcome. Our students and staff take a great deal of pride in their schools and the Kittery School Department. Likewise, the students and staff continue to give Kittery many reasons to be proud of them. Academically proficient, highly motivated, and well-behaved, Kittery students work hard to prepare themselves to become productive adults, and they have a proven track record of success.

After 14 years as the Superintendent in Kittery and 41 years in education, I am retiring at the end of June, 2010. Over this span of time, I believe that Kittery has positioned itself well to move forward and meet all oncoming challenges. My time in Kittery has been gratifying, and I have been privileged to work with outstanding staff, administrators and School Committee members whose focus is constantly on students and their success. Likewise, Kittery's parents have been very supportive in helping to make the school system the best possible learning environment for all students.

This past March, the School Committee undertook the process of selecting a new superintendent and was fortunate to be able to hire Ms. Allyn Hutton, who has a long distinguished record of success in education. She will start her new duties on July 1, and I trust that Kittery will support her work on behalf of all students. Again, thank you for allowing me the opportunity to serve Kittery and its students over these 14 years. All my best wishes to Kittery.

Respectfully submitted,  
Larry Littlefield, Superintendent of Schools

**R.W. TRAIPI ACADEMY  
ANNUAL REPORT  
2009-2010**

Traip Academy proudly graduated 67 seniors on June 10, 2010. Congratulating the graduates was former eighth grade English teacher David Potter, who retired from teaching when the Class of 2010 was promoted to the high school. Mr. Potter was greeted by a standing ovation from the Class of 2010 and the audience, many of whom also had him as a teacher. Quoting from one of his favorite books, *Old Man and the Sea* by Ernest Hemingway, he said, "You succeed only when you try. You always fail when you don't." In August students will be off to school from as far south as Georgia Military College as far west as Missouri State University, and as far north as Maine Maritime College and the University of Maine at Farmington. We were fortunate this year to have two exchange students join the graduating class: Clara Lindahl from Sweden and John -

David Bernard from France. Both students were active members of the Traip learning community and brought a new perspective to all students.

The Class of 2010 dedicated its yearbook to Beth Wilson Allen, a graduate of Traip Academy, who has served as guidance counselor since 1974, and Wendy Gilbert, who has served as the school nurse for the past nineteen years. Revered and loved members of our learning community, both women are retiring from Traip Academy this year. The dedication, commitment, and care provided to the staff and students of Traip Academy by these two women will be sorely missed.

At Traip Academy we believe that the physical environment plays a significant role in shaping the attitude that students have towards learning. We are thankful to a number of volunteers from the Portsmouth Naval Shipyard who offered their services by painting some of our classrooms. The shades of blue, green, yellow, and lavender have created a sense of warmth, tranquility, and productivity. We are fortunate to have such dedicated persons as members of our community.

Traip Academy continues to move forward with its educational improvement efforts. The school committee charged the Secondary Education Review Committee (SERC), comprised of five community members, two school committee members, two students, the curriculum coordinator, a faculty member, and the principal, with the task of determining what secondary education should be for the students of Kittery and how it should be achieved. SERC reviewed the report from the New England Association of Schools and Colleges (NEASC), reports of educational, programmatic, assessment, and demographic data, a financial analysis of current and anticipated costs, a summary of technology needs, and a number of educational programs. A report to the school committee included twelve recommendations:

1. The creation of a clearly articulated vision and action plan for 21st century learning
2. An evaluation process to assess whether the school is moving towards its 21 century learning expectations
3. A plan to explore and support the role of technology in transforming and enhancing teaching, learning, and professional development
4. A strategic and clearly outlined 3-5 year timeline for implementation
5. Committed leadership at all levels
6. Time and financial resources to support professional learning and the development of the vision
7. An evaluation plan that links evaluation and teacher development
8. Implementation of the NEASC standard for the assessment of and for student learning
9. The inclusion of students in developing and understanding the revised and increased academic and behavioral expectations
10. The creation of a Traip Advisory Council comprised of staff, parents representing grades 7-12, and diverse community members
11. The development of a public information plan
12. A budget to support the vision for secondary

SERC will continue its work during the summer and fall months.

Traip Academy continues to work with the community of Kittery to provide the most effective means for all students to realize their greatest potential. Our schedule has been changed next year to accommodate the potential for students to work in and with the community. On behalf of the staff and students of Traip Academy, I extend our sincerest appreciation to the citizens of Kittery for their support in helping us to provide an effectual learning community.

Respectfully submitted,  
Wanda Avery

**HORACE MITCHELL PRIMARY SCHOOL  
ANNUAL REPORT  
2009-2010**

The parents, students and teachers of the Horace Mitchell Primary School have enjoyed a highly successful school year. Our school community has worked very hard to create a positive atmosphere and a nurturing school environment for our students and families.

New staff members working at Mitchell School this year were:

Ruth Sallade – Grade One

Judi Sama – Grade Three

Kate Lantz – Grade Three

Amy Wilson – Grade Three

Leslie Patterson – Ed Tech

Jean Crist – Ed Tech

Sarah Dennett – Nurse Aide

With the closure of the Frisbee School in June 2009, grade three students began attending Mitchell School this past Fall. The transition for the staff and students went extremely well. Mrs. Wilson, Ms. Lantz, Mrs. Sama, and various Frisbee staff members all did an excellent job of acclimating themselves to our school environment.

As I write this letter, I hear the buzz of heavy equipment at work on the building project for the Mitchell School. The tentative timeline for completion of this project is mid February, 2011. Next Fall will be our biggest challenge with our enrollment increasing to approximately 360 students. We eagerly await the opening of the new wing to the Mitchell School and the appropriate space for all of our school programs.

We will be welcoming three new staff members to our grade three faculty next year. Michelle Perry, Heather Normandin and Jill DeLuca will all be joining us as grade three teachers in the Fall.

We look forward to providing a quality educational experience for all learners in the coming school year.

Respectfully submitted,  
David S. Foster, Principal

**KITTERY ADULT AND COMMUNITY EDUCATION  
ANNUAL REPORT  
2009-2010**

During the 2009/2010, the Kittery Adult Education Program has focused its attention on meeting the immediate needs to Kittery residents during these challenging economic times.

Through our ABE (Adult Basic Education) and ESOL (English for Speakers of Other Languages) programs offered this year, adults have been gaining basic literacy instruction in reading, writing, math and English language skills so they can function more effectively in their daily lives and achieve their specific goals for the future. We have had 18 adults enrolled in our basic literacy classes in these classes this year. Our adult learners have found improving their basic reading, writing, math and English language skills have helped with them gain employment and to improve their daily lives.

Our High School Completion Program has made it possible for individuals to complete high school by either taking high school credit courses in the evening to earn their high school diploma or GED Preparation classes to earn their High School Equivalency Certificate. This year we had total of 21 graduates earn their high school diploma or their GED certificate. The costs associated with operating the High School completion Program (instructional fees and textbooks) are funded by the local town budget. Since these classes are free to in-state students, we are extremely grateful to the town for making it possible for these individuals to earn the high school credentials they need to give them increased opportunities for their future.

With the increasing number of unemployed Kittery residents and the struggling economic climate for local businesses, we have offered a number of courses, programs, and services to meet their needs. Business Building Workshops were offered by the Maine Small Business Development Center to address the economic concerns of local businesses, and medical certificate programs (Medical Office Skills, Medical Transcription, Billing and Coding) were offered to help people train for employment in the medical field. In February, Kittery Adult Education along with three neighboring adult ed. programs received grant funding to offer Work Ready, a credentialed 60-hour daytime training program. Local employers (Kittery Trading Post, the Portsmouth Naval Shipyard, Kennebunk Savings Bank and York Hospital) assisted with the training. A number of Kittery residents were able to take advantage of this program and as a result, gain employment.

As of June 30, I am retiring from the position of Director of Kittery Adult Education.

I would like to personally thank my staff, town officials and community members for your support over the past 18 years and for the creation of the “Pauli Rines Life Enrichment Scholarship” to make education possible for deserving Kittery adults in the future. Now that the roots of adult education have been firmly planted in the

community, it is time for me to start a new chapter of my life and also for new leadership in the program. In the year to come, the Kittery Adult Education Program will continue to meet the growing needs of the community under the capable leadership of Heather Thibodeau.

Respectfully submitted,  
 Paulie Rines, Director

**KITTERY SCHOOL DEPARTMENT CALENDAR  
 2009-2010**

August	26	Staff Development Day - no school
August	27	Staff Development Day - no school
September	1	First Day for Students in Grades 1-6 & 9
September	2	First Day for Students in Grades 7-8 & 10-12
September	3	First Day for Grade K
September	4	No School
September	7	Labor Day – no school
September	25	Early Release Day for Students
October	9	Staff Development Day - no school
October	12	Columbus Day - no school
November	3	Staff Development Day – no school
November	11	Veterans Day (observed) - no school
November	19	Evening Parent/Teacher Conferences
November	20	Morning Parent/Teacher Conferences – no school
November	25-27	Thanksgiving Vacation Break - no school
December	24-31	Winter Vacation – no school
January	1	New Year’s Day - no school
January	12	Early Release Day

January	18	Martin Luther King, Jr. Day - no school
February	3	Early Release Day
February	15	President's Day - no school
February	16-19	February Vacation - no school
March	10	Staff Development Day – no school
March	25	Early Release Day
April	12	Parent/Teacher Conferences – no school
April	19	Patriot's Day - no school
April	20-23	April Vacation - no school
May	12	Early Release Day
May	31	Memorial Day - no school
June	13	Tentative Traip Graduation Day
June	15	Last Day for Kindergarten Students
June	18	Early Release Day – 1-12 Students/Staff Last Day

Student Days: 175 (includes six early release days)

Teacher Days: 182 (includes seven staff development days)

Storm Days: (as needed)

Approved by the School Committee: June 2, 2009

**IN ACCORDANCE WITH M.R.S.A. TITLE 22, §2706 (4)  
THE FOLLOWING DEATHS FILED IN KITTERY ARE REPORTED  
FOR THE YEAR JULY 1, 2009 THROUGH JUNE 30, 2010**

<u>DATE OF DEATH</u>	<u>NAME</u>	<u>AGE</u>	<u>LOCATION OF DEATH</u>
July 2, 2009	Sue S. Lindbom	75	Kittery
July 2, 2009	Lloyd Nicholas Clauson	94	Kittery
July 2, 2009	John Edmond Guy	86	Kittery
July 12, 2009	Robert P. Dowler	80	Kittery
July 20, 2009	June P. Logan	88	Kittery
July 22, 2009	Edward G. Grover, Jr.	85	York
July 27, 2009	David L. Robinson	45	Kittery
August 10, 2009	Doulas J. Armsden	91	York
August 11, 2009	Mary Virginia Pettiford	59	Kittery
August 21, 2009	Philip W. Moody	88	North Berwick
August 22, 2009	Richard E. Thyng, Sr.	76	Kittery
August 29, 2009	Ethel M. Berger	79	Kittery
September 4, 2009	Barbara True MacDonald	86	York
September 4, 2009	Raymond F. Furbish, Jr.	77	Kittery
September 5, 2009	Ernest G. Bstandig	60	Kittery
September 13, 2009	Leonard Horwitz	85	Kittery
September 15, 2009	Josephine M. Stevens	84	Kittery
September 20, 2009	Edith Arlene Cunningham	95	York
September 22, 2009	William J. Mace	86	Kittery
September 26, 2009	Alice E. Malone	89	Kittery
September 26, 2009	Alma L. Dantoni	87	Kittery
September 29, 2009	Charles K. Capon	79	York
September 30, 2009	Marion H. Dorr	93	Kittery
October 4, 2009	Hazel L. Hooke	101	Kittery
October 25, 2009	Phebe M. Boyle	92	Kittery
October 27, 2009	Ruth O. Grover	87	Kittery
October 27, 2009	Herbert L. Junkins, Jr.	60	Kittery
October 31, 2009	John M. Kane	80	York
October 31, 2009	George Frederick Barry	81	Kittery
November 7, 2009	James Louis Puma	81	Kittery
November 8, 2009	David Deering Frisbee	72	York
November 9, 2009	Carolyn M. Carr	59	Kittery
November 11, 2009	William W. Hardy	94	Kittery
November 15, 2009	Ralph Avery Sprague	96	Scarborough
November 15, 2009	Kenneth L. Adams	70	Kittery
November 21, 2009	Anna R. Collins	101	Kittery
December 5, 2009	Rita Fecteau	85	Kittery

<u>DATE OF DEATH</u>	<u>NAME</u>	<u>AGE</u>	<u>LOCATION OF DEATH</u>
December 9, 2009	Doris E. Littlefield	103	Kittery
December 9, 2009	Loukas James Coussoule	76	York
December 9, 2009	Barbara A. Stevens	59	York
December 15, 2009	Helen C. Ciali	88	Kittery
December 16, 2009	Helen E. Goss	95	York
December 19, 2009	Kenneth R. Howe	71	York
December 22, 2009	Dean Elwood Preece	82	Kittery
December 23, 2009	Paul Henry Apgar	82	York
January 1, 2010	Albert Graham Clewer	71	Kittery
January 9, 2010	Robert L. Koller	86	Kittery
January 12, 2010	David L. Cornell	90	Kittery
January 17, 2010	Helen W. Dibble	86	Kittery
January 17, 2010	John Stanley McIntyre, Sr.	88	Kittery
January 21, 2010	George A. Richard	57	Kittery Point
February 1, 2010	Herbert Hammond	80	Kittery
February 5, 2010	Ruth E. Gough	100	Kittery
February 5, 2020	Glenna M. Gerry	83	Kittery
February 11, 2010	Raymond D. Morin	86	Kittery
February 13, 2010	Louise Ann O'Brien	66	Portland
February 15, 2010	Gabrielle Mary Clough	83	Kittery
February 21, 2010	Elizabeth Newick Critchley	98	Kittery
February 27, 2010	Marjorie H. Camp	94	Kittery
February 27, 2010	Robert E. Smith	69	Kittery
February 28, 2010	John E. McBride	82	Kittery
March 1, 2010	Tiffany Lynne Cairo-Freeman	28	Portland
March 11, 2010	Diane Sondra Simonds	75	Kittery
March 12, 2010	Annie L. Currier	91	Kittery
March 14, 2010	William L. O'Brien	84	York
March 19, 2010	Sherman E. Higgins	90	Kittery
March 26, 2010	Barbara A. Howe	79	Kittery
March 30, 2010	Philip A. Lynch, Sr.	72	Kittery
March 31, 2010	David William Donnell	83	York
April 3, 2010	Robert Edward King	52	Kittery
April 9, 2010	Jay R. Prefontaine	46	Kittery
April 14, 2010	Bernice A. Ross	79	Kittery
May 24, 2010	David Fogg	82	Kittery
May 25, 2010	Caroline A. Donnell	72	Kittery
May 27, 2010	Frances C. Zimmerman	83	Kittery
June 6, 2010	Harry J. McCall, Sr.	83	Kittery
June 17, 2010	Lempi Miriam Irish	92	Kittery
June 20, 2010	Herbert W. Meyer, Jr.	87	Kennebunk
June 26, 2010	Albert J. Whelan, Jr.	82	York





